

River Heights City

River Heights City Council
Minutes of the Meeting
April 14, 2015

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6 Present were: Mayor James Brackner
7 Council members: Doug Clausen
8 Richard Okelberry
9 Geoff Smith
10 Dixie Wilson
11 Blake Wright
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13 Recorder Sheila Lind
14 Public Works Director Clayton Nelson
15 Treasurer Wendy Wilker
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17 Excused Finance Director Clifford Grover
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19 Others Present: Gayle Brackner, Allison Richman, Meagan Mortenson,
20 MaryKate Johnson, Dan Hogan, Dan Turner, Craig
21 Rasmussen, Jack Lyman (Sunrise Engineering), Lisa
22 Ellis, Amy Lacey, Josh King, Chris Slater, Bob
23 Fotheringham, Val Potter

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26 The following motions were made during the meeting:
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28 Motion #1

29 Councilmember Clausen moved to “adopt the minutes of the March 24, 2015 Council Meeting,
30 and the evening’s agenda.” Council member Okelberry seconded the motion, which passed with
31 Clausen, Okelberry, Smith, Wilson and Wright in favor. No one opposed.
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33 Motion #2

34 Councilmember Smith moved to “pay the bills as listed.” Councilmember Clausen seconded
35 the motion, which passed with Clausen, Okelberry, Smith, Wilson and Wright in favor. No one
36 opposed.
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38 Motion #3

39 Councilmember Okelberry moved to “pay \$19.96 to Southfork Hardware in Logan for supplies
40 for the eagle project.” Councilmember Smith seconded the motion, which carried with Clausen,
41 Okelberry, Smith, Wilson and Wright in favor.
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43 Motion #4

44 Councilmember Wright moved to “table approval of Saddle Rock Subdivision Phase 2 until
45 Phase 1 punch list items have been completed, with the exception of the street lighting, and the
warranty bond has been secured.” Councilmember Clausen seconded the motion, which carried.

Proceedings of the Meeting:

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The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in the River Heights City Building on Tuesday, April 14, 2015.

Opening Remarks and Pledge of Allegiance: Councilmember Smith opened the meeting with a prayer. Councilmember Clausen led the group in the Pledge of Allegiance. Mayor Brackner reported on last night's fire at the Kraus home. Thankfully, no one was hurt.

Adoption of Previous Minutes and Agenda: Minutes of the March 24, 2015 Council Meeting, were reviewed.

Councilmember Clausen moved to "adopt the minutes of the March 24, 2015 Council Meeting, and the evening's agenda." Council member Okelberry seconded the motion, which passed with Clausen, Okelberry, Smith, Wilson and Wright in favor. No one opposed.

Pay Bills: The bills were presented and discussed.

Councilmember Smith moved to "pay the bills as listed." Councilmember Clausen seconded the motion, which passed with Clausen, Okelberry, Smith, Wilson and Wright in favor. No one opposed.

Treasurer Wilker discussed a bill from Southfork Hardware in the amount of \$19.96 for an eagle project. The bill wasn't included on the list to be approved. She needs to find out which account has been used in the past.

Councilmember Okelberry moved to "pay \$19.96 to Southfork Hardware in Logan for supplies for the eagle project." Councilmember Smith seconded the motion, which carried with Clausen, Okelberry, Smith, Wilson and Wright in favor.

Finance Director Report: Mayor Brackner discussed the city's finances. At the prior council meeting the city's bank account was \$1,040,000. The current balance is \$1,030,000. It's a good time to spend some money on needed projects.

Purchase Requisition Requests: Mayor Brackner asked for approval to lease the backhoe again this year from Century Equipment, in the amount of \$3,492. The Council approved.

Public Works Report and Discussion: PWD Nelson reported on the following:

- They have spent the last few weeks in the parks. Providence has been using the ball diamond quite a bit already.
- They have been testing and fixing sprinklers.
- They finished the sewer manhole inspections. They found infiltration of ground water on five lines. Val Kotter came and injected a chemical into the manhole, which seals off the leaks. One of the leaks was on Dan Hogan's new line. Mr. Hogan will cover his share of the bill. Mr. Nelson feels the city should see a decrease in the sewer bill from Logan City.
- The sewer lines seem to look like they're in good shape. He is impressed with the city's good gravity flow. The state is enacting another wastewater management plan, which will require cities to clean their system every five years. He will get bids to have this done next year.
- Mayor Brackner asked him to explain how they figured a way to hook into an existing water line to extend a sprinkler around the city building, rather than having to dig across the road, which saved the city money.

Administrative Report: Recorder Lind reported the city code updates are moving along pretty good these days.

Public Comment: Lisa Ellis said her husband, Rod, met with Logan City's planner and engineer. They happened to mention that River Heights isn't supportive of the 200 East corridor, which they would like to finish installing right away. They have an agreement with Jim Lundahl to

93 curve the road behind his house. The Ellis' own part of the property that would be involved, and they
94 are fine with 200 East going through. Councilmember Wright informed that in 2009, when River
95 Heights was revising their General Plan, they had a joint meeting with Logan to coordinate future
96 planning. Based on these discussions, the 200 East corridor was included in the River Heights General
97 Plan. Councilmember Clausen said he was over roads three years ago and attended CMPO meetings.
98 He said 200 East is way down on the list and will be funded by the County. Engineer Rasmussen
99 stated that Logan can elevate the project if they provide the funding.

100 BRAG Programs and Mobility Council Presentation: Allison Richman handed out some
101 information and discussed the services BRAG provides. She explained their new program called
102 Mobility Management. They hired a company to research the needs of those with limited accessibility
103 to see where they could improve. Based on the findings, they are starting to make a few changes. She
104 asked the city to consider transportation options in River Heights which would mobilize people with
105 limited abilities or those on a low income.

106 BRAG has also set up a reimbursement program to pay drivers of those with medical
107 disabilities, to get them to their appointments, etc. She asked if the city could get this information out
108 to residents. Councilmember Okelberry will post it on the city website.

109 They are also offering a walkthrough survey for businesses and governments to find what they
110 can do to become more accessible to wheel chairs, etc. They have funding for businesses to make
111 upgrades. She offered suggestions on what has been done to help make buildings more accessible.

112 Meagan Ellis Mortenson's Request to Teach Tennis in River Heights: Ms. Mortenson
113 introduced MaryKate Johnson as a tennis teacher whom she teaches with. She asked permission for
114 them to continue to teach tennis lessons on the city courts again this year. Last year she was only
115 allowed one court, which meant she had to turn away a lot of students (from River Heights). She
116 asked if they could use two courts this year. Councilmember Wilson said they could use one court, but
117 the hours can be extended. Ms. Morenson asked if they could use a second court if it wasn't being
118 used at the time. Ms. Wilson said they shouldn't count on a second one. Lisa Ellis informed there
119 were times during lessons last summer, when the other courts were used by non-River Heights
120 residents. Ms. Wilson said they could use two courts at 10 or 11:00 a.m. when the courts slow down.
121 Ms. Ellis said the girls are getting busier with students because Logan doesn't teach lessons anymore.
122 PWD Nelson said when they teach on two courts with young children, there are more than 100 balls all
123 over, which makes the 3rd court inaccessible.

124 Councilmember Okelberry wondered, if the demand is so high, maybe tennis lessons should be
125 a city program where they could hire these teachers. Lisa Ellis was sure it would be too much work for
126 the city to do all the advertising and sign-ups. Councilmember Wilson asked why they couldn't teach
127 once class after the other, rather than use two courts. Ms. Ellis explained that it gets too hot for the
128 children as it gets later and these teachers have other jobs they have to go to.

129 Councilmember Wilson said the city doesn't want to run a rec program, but would, if needed.
130 She wants the children in the city to learn to play tennis. But, the situation is different because these
131 teachers are using city courts for a private enterprise.

132 Lisa Ellis asked why Providence gets to use the River Heights ball diamond so much of the
133 time. PWD Nelson explained there are a lot of River Heights youth that play on their teams and their
134 league contributes many hours of maintenance to the field. Ms. Ellis likened the situation to the tennis
135 set up since River Heights youth benefit from tennis.

136 Councilmember Wilson asked for a council discussion on this. Mayor Brackner said they will
137 make a final decision at the next meeting. Councilmember Wright asked if they could come up with a
policy that would work every year so those teaching would only need to renew their license each year.

139 Councilmember Okelberry asked the instructors if they would be willing to work for the city if
140 they decided to do a rec program. Lisa Ellis listed all the trouble it would cause the city.

141 Review/Approval of Saddle Rock Phase 2 Final Plat: Councilmember Wright explained, the
142 preliminary plat for phases 2-6 has already been approved by the Council. Mr. Hogan is now applying
143 for approval on the final plat on Phase 2 (a combination of the old phases 2, 3 and 4). He pointed out
144 the two different zoning areas within the proposal. The Planning Commission has approved the final
145 plat, with the conditions that Engineer Rasmussen's comments be included, as well as a couple more
146 items the Commission added (adding a temporary turn around on 400 South and grass in the retention
147 pond, rather than rock).

148 Engineer Rasmussen explained, Dan Hogan still has a few items to finish up on Phase 1, which,
149 in his opinion, need to be signed off on before the Council gives approval on any subsequent phases.
150 He discussed the development agreement which states the city will contribute to the upsizing of the
151 water line. He also explained that the developer is required to put up a bond. Mr. Hogan had his bank
152 issue a letter of credit which was revoked after one year. The city's agreement with him says he
153 needed to renew this, which he hasn't done. The city has no way to pay for finishing improvements if
154 the developer defaults. The storm water system piping isn't in place and there are asphalt issues.
155 Another main item of concern is the irrigation storm drain line, which was installed outside of the
156 city's easement. Rather than move the line, the developer has opted to get easements from the
157 property owners involved. Mr. Rasmussen has seen a few documented easements, but they weren't
158 complete. Dan Hogan stated these are finished and have been recorded at the county. Mr. Rasmussen
159 said he hasn't seen them.

160 Craig Rasmussen has talked to the bank about issuing a letter of credit that doesn't expire in
161 one year. He was told they can only go for one year. Mr. Rasmussen said there needs to be a warranty
162 bond that is good for one year after the city accepts the subdivision, which should be 5% of the original
163 cost of the improvements. Mr. Hogan has submitted a letter of credit. Mr. Rasmussen suggested a
164 performance bond, rather than a letter of credit.

165 Mayor Brackner asked Dan Hogan when he can get the punch list finished. Mr. Hogan
166 explained the last few items they are working on. He has turned in a letter from his bank that says they
167 will have the bond in place. Engineer Rasmussen read a copy of the letter. It doesn't say it will be a
168 warranty. Mr. Hogan said they are nearly finished. PWD Nelson discussed the six items that were left
169 last Thursday. The city has delayed the decision on the types of lights and poles, which has precluded
170 Mr. Hogan from finishing up the lighting.

171 Councilmember Wright said there are two issues: First, does Phase 2 meet the city's ordinance?
172 Engineer Rasmussen said it looks to him like the items the Commission imposed have been resolved.
173 He reiterated some of the other items that still need to happen. The second issue is how to deal with
174 Phase 1. He recommended tabling this discussion until they can satisfy what's left on Phase 1.

175 **Councilmember Wright moved to "table approval of Saddle Rock Subdivision Phase 2**
176 **until Phase 1 punch list items have been completed, with the exception of the street lighting, and**
177 **the warranty bond has been secured." Councilmember Clausen seconded the motion, which**
178 **carried.**

179 Discuss Structure of the Old Church: Councilmember Clausen discussed the structural report
180 on the building, done by the city engineer. The report concluded its pretty sound, but lists a few items
181 of concern. Mr. Clausen guesses it could cost just under \$100,000 to take care of these items. He
182 suggested giving this number to the Opera Company to see what their reaction is. Mayor Brackner
183 asked, if the Opera Company is willing to put that much money into the building, is the city willing to
184 let them rent long term? Councilmember Okelberry read in the newspaper about the need for a

185 museum location and suggested the prospect of locating it in the Old Church. If there was more
186 function to the building, the Opera Company may have more reason to put money into it. Engineer
187 Rasmussen said the report didn't discuss seismic repairs and asbestos. Mr. Okelberry was comparing
188 his idea to the cost of building a new building in Logan. It would only work if the Old Church was
189 going to be around long term.

190 Discuss Capital Projects: Mayor Brackner discussed his four different proposals, based on the
191 council's ratings of the projects and the amount they decide to leave in the bank account (\$700,000 or
192 \$500,000). He recommended adopting all of the projects for this year on option 3, except the Old
193 Church. Discussion was held on 700 South. Councilmember Smith suggested moving ahead on
194 preparing for the project, such as, getting the right-of-ways in place. They discussed doing the whole
195 project at a time, versus doing one block at a time. Mayor Brackner suggested using the initial
196 \$200,000 to get things started. He would like to go into further discussion about this at a later time.
197 Engineer Rasmussen will find and forward the right-of-way survey his firm did a few years ago.

198 Mayor Brackner suggested the plans and bids could go out before July 1 for the following
199 projects: Looping the 700 South water line, repair 650 South, pave city driveway, and 600 East road
200 from the Blvd to 400 South. Design fees could come out of this year's budget. He'd like to get
201 contractors lined up.

202 Mayor Brackner asked for the Council's 2015-16 budgets for operations by April 28. He
203 explained his schedule for amending the current budget, as well as adopting the new budget, which
204 needs to be done by June 9.

205 Water Conservancy District Presentation: Josh King and Bob Fotheringham gave a
206 presentation on the need for a Cache County Water Conservancy District. Also in attendance were Val
207 Potter and Chris Slater. They have met with every city at some level. They have received input, which
208 they have put into a summary. Their goal is to form a water conservancy district that would control the
209 county's overflow water, contain it and use it. Councilmember Clausen pointed out, if River Heights
210 joined the district they would have to contribute. The County's goal right now is to get information
211 out to cities and to the public. They explained the procedure for forming the district. They hope to put
212 it on the ballot in 2016.

213 Councilmember Clausen asked if they would come back another time for a couple hours to
214 explain more detail to the Council and to other residents who might be interested. They said they
215 would be glad to since their goal is to educate. They will plan to come back on May 12. The Council
216 will hold their regular meeting at 5:30 p.m. and hear their presentation at 6:30 for one hour. They
217 informed they also hold steering meetings and encouraged one of the council members to attend.

218 Mayor and Council Reports: Councilmember Smith said the Youth Council's "Run in the
219 Rain" went well. They are hoping to get more members.

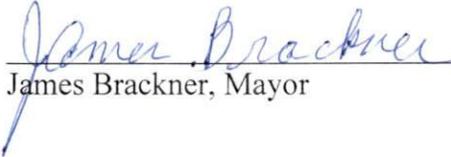
220 Councilmember Wilson discussed the tennis lessons situation. She prefers, if people are
221 teaching for profit, that they use one court during prime morning hours or the city can designate the
222 hours when they would be allowed to use two courts. Discussion was held on how it would work if the
223 city ran a tennis program. Engineer Rasmussen discussed a similar situation in Hyrum. Their city had
224 the teachers provide a list, including addresses, of their students. If the students were from their city,
225 the teachers were charged a lower rate. He recommended trying to work out the tennis situation
226 without the city getting involved. Ms. Wilson would like to use the same rules as last year, which is
227 one court for lessons. She will type up a proposal and send it out for the council members to review
228 before the next meeting.

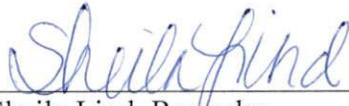
229 Councilmember Wright informed that the Planning Commission will hold a public hearing at
their next meeting to announce they are beginning the process to amend the General Plan.

231 Mayor Brackner informed that the city code requires the city have an appeal authority, which
232 they don't have currently. It used to be a board, but now cities have the option to appoint one person,
233 such as an attorney. He proposed Gladys Ann and/or Bob Atwood to be that person. Councilmember
234 Wright suggested if there were two members, they wouldn't have anyone to break a tie if they didn't
235 agree. It was decided that Mayor Brackner would ask Bob Atwood.

236 The meeting adjourned at 9:25 p.m.

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James Brackner, Mayor


Sheila Lind, Recorder

River Heights City Bills To Be Paid

April 14, 2015

	Payee	Description	Admin.	P&Z	Parks/Rec	Pub. Safety	Com. Aff.	Roads	Water	Sewer	Total
1	AT&T Mobility	Wireless Services	\$85.32						\$85.21	\$85.37	\$255.90
2	Bear River Health Department	Water Coliform Testing							\$40.00		\$40.00
3	Blue Stakes Of Utah	E-Mail Notifications						\$9.82	\$9.82	\$10.12	\$29.76
4	Bridgerland-Cache Animal Hospital	Boarding Dog-Chad Olsen (reimbursed)				\$54.30					\$54.30
5	Bryan, Tami	Royalty Tiaras					\$44.00				\$44.00
6	Cache Valley Publishing	Planning Commision Public Hearing		\$41.71							\$41.71
7	Caselle, Inc.	Monthly Support	\$83.35						\$83.33	\$83.32	\$250.00
8	Century Equipment Company	1 Year Back Hoe Lease P.O. 2015PO005			\$582.00			\$1,746.00	\$582.00	\$582.00	\$3,492.00
9	Century Equipment Company	Mower Service & Maintenance			\$396.89						\$396.89
10	Century Equipment Company	Backhoe Rilters Etc.						\$169.58	\$169.58	\$169.58	\$508.74
11	Century Link	Pump House Phone							\$49.24		\$49.24
12	Chevron & Texaco	Fuel for City Vehicles						\$45.51	\$45.49	\$45.49	\$136.49
13	City of Logan	Sewer Pretreat, 911, Sanitation	\$10,151.60			\$1,794.00				\$5,541.20	\$17,486.80
14	Daines & Jenkins	Legal Fees-Limb	\$640.00								\$640.00
15	Eric Jones	Utility Deposit Refund							\$12.95		\$12.95
16	Ferguson Enterprises, Inc.	Sprinkler Repair & Park Grounds			\$85.96						\$85.96
17	Freedom Mailing Services, Inc.	Bill Processing	\$126.68						\$42.23	\$42.23	\$211.14
18	Lowe's	Shop Supplies and Concrete Mix			\$56.98			\$56.98	\$56.98	\$56.97	\$227.91
19	Margaret Thomas	Newsletter Delivery	\$100.00								\$100.00
20	PR Diamond Products, Inc.	Saw Blade Multi Purpose			\$43.25			\$43.25	\$43.25	\$43.25	\$173.00
21	Rocky Mountain Power	Electricity	\$92.70		\$86.66	\$22.24		\$1,191.22	\$2,453.87	\$49.19	\$3,895.88
22	Ryan Egbert	Utility Deposit Refund							\$34.52		\$34.52
23	Sam's	Office Supplies	\$29.88								\$29.88
24	Secure Instant Payments, LLC	Monthly Service Fee	\$15.99						\$15.98	\$15.98	\$47.95
25	Southfork Hardware	Park Swings & Volleyball Net			\$35.56						\$35.56
26	Thomas Petroleum	Fuel for City Vehicles & Equipment			\$32.46			\$44.92	\$44.93	\$44.93	\$167.24
27											
28	<i>Southfork Hardware</i>	<i>Eagle Project Supplies</i>			<i>\$19.96</i>						<i>19.96</i>
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Page 1 SubTotals			\$11,325.52	\$41.71	\$1,319.76	\$1,870.54	\$44.00	\$3,307.28	\$3,769.38	\$6,769.63	\$28,447.82

RIVER HEIGHTS CITY
COMBINED CASH INVESTMENT
RUNNING TOTAL - LAST 12 MONTHS

April-15												
Combined Cash Accounts	Final May-14	Final Jun-14	Final Jul-14	Final Aug-14	Final Sep-14	Final Oct-14	Final Nov-14	Final Dec-14	Final Jan-15	Final Feb-15	Final Mar-15	Final Apr-15
01-1010 Checking-General	201,556.80	249,368.24	259,376.49	223,477.14	276,567.16	126,283.50	109,352.45	142,957.41	156,647.98	212,242.41	267,048.75	266,092.70
01-1020 PTIF	47,672.82	47,691.62	47,710.63	47,729.67	47,748.37	47,768.04	47,787.95	47,808.56	47,808.56	47,848.18	47,869.70	47,869.70
01-1025 Zions Savings	239,022.79	239,100.27	239,100.27	239,100.27	239,178.63	239,178.63	239,178.63	239,100.65	239,100.65	239,100.65	239,177.31	239,177.31
01-1030 Lewiston Savings	245,411.26	245,504.05	245,504.05	245,504.05	245,586.78	245,605.96	245,605.96	245,698.82	245,698.82	245,698.82	245,789.69	245,789.69
01-1035 Cache Valley Savings	245,994.21	246,042.73	246,092.88	246,143.04	246,191.59	246,241.77	246,290.34	246,340.54	246,340.54	246,436.11	246,486.34	246,486.34
01-1075 Utility Cash Clearing Account	4.13	-	-	-	-	-	-	-	-	(607.42)	-	(14,745.03)
Total Combined Cash	979,662.01	1,027,706.91	1,037,784.32	1,001,954.17	1,055,272.53	905,077.90	888,215.33	921,905.98	935,596.55	990,718.75	1,046,371.79	1,030,670.71
01-1000 Cash Allocated to Other Funds	(979,662.01)	(1,027,706.91)	(1,037,784.32)	(1,001,954.17)	(1,055,272.53)	(905,077.90)	(888,215.33)	(921,905.98)	(935,596.55)	(990,718.75)	(1,046,371.79)	(1,030,670.71)
Total Unallocated Cash	-	-	-	-	-	-	-	-	-	-	-	-
Cash Allocation Reconciliation												
10 Allocation to General Fund	308,424.98	328,977.56	320,028.57	251,963.75	268,139.25	96,550.48	64,336.50	(145,398.38)	176,250.67	212,855.34	232,409.48	224,035.94
40 Allocation to Capital Projects Fund	314,230.37	314,307.14	314,328.79	314,352.67	314,425.50	314,455.20	314,479.61	534,630.58	210,590.21	210,620.80	210,672.59	210,672.59
51 Allocation to Water Fund	(12,044.37)	7,089.22	26,550.20	50,578.64	76,152.42	98,354.00	113,395.50	128,250.55	138,565.72	151,401.43	171,356.48	166,736.80
52 Allocation to Sewer Fund	369,051.03	377,332.99	376,876.76	385,059.11	396,555.36	395,718.22	396,003.72	404,423.23	410,189.95	415,841.18	431,933.24	429,225.38
Total Allocations from Other Funds	979,662.01	1,027,706.91	1,037,784.32	1,001,954.17	1,055,272.53	905,077.90	888,215.33	921,905.98	935,596.55	990,718.75	1,046,371.79	1,030,670.71
Allocations from Combined Cash Fund	(979,662.01)	(1,027,706.91)	(1,037,784.32)	(1,001,954.17)	(1,055,272.53)	(905,077.90)	(888,215.33)	(921,905.98)	(935,596.55)	(990,718.75)	(1,046,371.79)	(1,030,670.71)
Check - Allocations Balance	-	-	-	-	-	-	-	-	-	-	-	-

BEAR RIVER AREA ACCESS AND MOBILITY COUNCIL

What is **MOBILITY**?

“THE QUALITY OF MOVING FREELY”. To move around and get to the places you want and need to go.

What transportation options exist in your city to mobilize people with limited abilities (older adults & those with disabilities) or low income?

Some ideas:

Volunteer transportation

Walking/biking paths

Vehicle sharing program

Bring services to YOUR city

Coordination with other cities

Encourage work-at-home

opportunities

Help needy find in-home services

Post helpful information and community resources on city website

Bear River Association of Governments
170 North Main, Logan UT 84321
435-752-7242

www.brag.utah.gov

Zac Covington, Mobility Manager
Allison Richman, Mobility Specialist

bearrivermobility.org

How accessible is your CITY?

Can people of all abilities safely enter and utilize your city buildings, businesses, churches and parks?

- Is accessibility maintained even in bad weather?
- Do crowds change the accessibility?
- Does time of day change the accessibility?

What's the plan?

Even if your city falls short of great access and mobility opportunities now, planning to incorporate changes is vital.

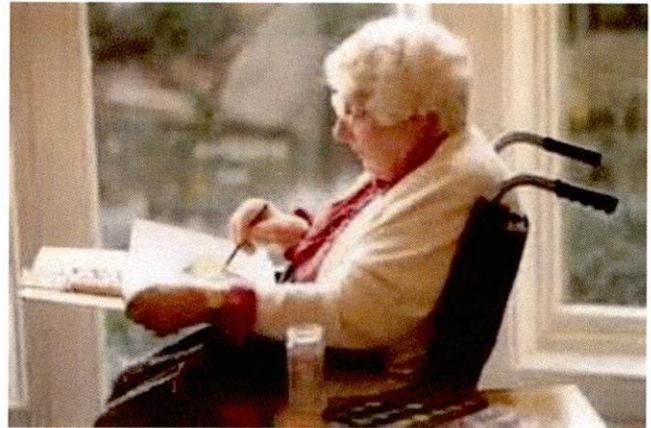
- Can a committee be called to focus on these issues, set goals and make changes.
- Survey residents in a monthly newsletter and request response be included with bill payment.
- Enlist the help of scout groups, Lion's Club etc.
- Create a list of needy individuals and make contact with them to learn of their needs & current support.
- Publicly recognize businesses that address access and mobility.
- Ask BRAG for resources to possible grants and loans for future projects.

One step at a time...



Bear River Association of Governments Medical Voucher Program

Research in the three county Bear River Area has confirmed that transportation options in rural areas are limited and many low-income older adults and disabled individuals are unable to make it to their medical appointments. We have created a program which allows participants to retain their independence and ability to choose the transportation service that best suits their needs. The MVP program will reimburse volunteer drivers, friends, family members or neighbors for rides in private vehicles.



Affiliated agencies include:

Tremonton Sr. Center 435-257-9455
Cache Senior Center 435-755-1720
Options for Independence 435- 753-5353
North Cache Senior Support Program 435-258-5012
Agency on Aging 435-752-7242
Rich Co. Sr. Ctr. 435-793-2122

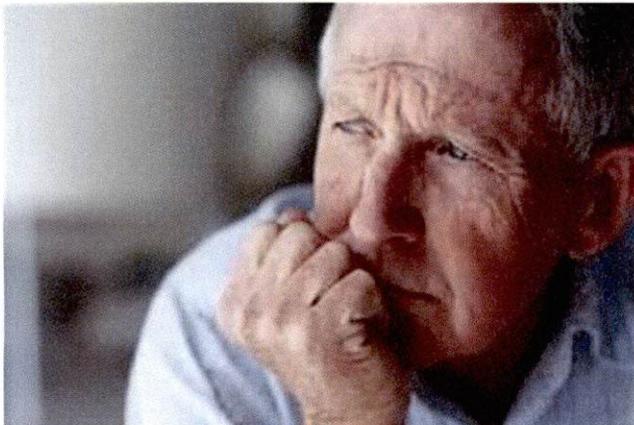
Eligibility for Program

Participants must meet 5 criteria in order to be involved in this mileage reimbursement program:

1. Low Income
2. Disabled or Elderly with mobility/health issues
3. Must not live in area where transportation is available.
4. Use vouchers for medical trips
5. Must not be receiving other transportation funding

If you need help...

Contact one of the agencies listed that you may be affiliated with or call BRAG at 435-752-7242. Attending your medical appointment is too important to miss. Let our program help you get there.



BRAG Programs Overview

Program	Service Offered	Income Eligibility	Long term?	Age?	Contact	Phone
Section 8 Housing	Ongoing rental assistance vouchers for low income.	50% of AMI	May be onging if needed.	18 +	Kent Watson	713-1410
First Time Homebuyer Program	Downpaymt./closing. Financial education & referral.	80% of AMI	For first home downpayment only.	18 +	Dolores Berkley	713-1402
Weatherization	Furnace repair or replaced, insulation, windows.	150% of poverty	Generally one time.	18 +	Lorin Kowallis	713-1451
H.E.A.T (Home Energy Assistance Target)	Financial help with Utilities Nov. to April each year.	150% of poverty	One time help every 12 months.	18 +	Susan Guy	713-1440
Major Home Repair	Home repairs.	80% of AMI	One time low-interest loans.	18 +	Jeff Kearnl	713-1422
Emergency Home Repair	Needed repairs that threaten safety of home dwellers.	80% of AMI	One time grants up to \$2000.	18 +	Jeff Kearnl	713-1422
Continuum of Care	Rent assist. For women of documented domestic violence.	125% of poverty	3 to 8 months.	Open	Stefanie Jones	713-1432
Aging Medicaid Waiver Program	Home health and services to help remain independent.	Medicaid Eligible	Yes.	65 +		713-1463
Alternatives	Home health and services to help remain independent.	150% of poverty	Yes.	18+		
Caregiver Support	Support Groups, family training, and resources.	none	1 year.	CG or CR over 60	Deborah Crowther	713-1462
Program	Service Offered	Income Eligibility	Long term?		Contact	Phone
Ombudsman	Advocate, Educate and Mediate for Seniors living in Facilities.	none	Per incident.	60+	Deborah Crowther	713-1462
New Choices Waiver	Help to reside independently in the community.	Medicaid Eligible	After 90 day nursing home stay.	over 21	Melissa L Shanna A	713-1463 713-1465
Economic Planning and Development	Assist. To area communities for grant seeking and planning	All BRAG communities			Brian C. Zac C.	713-1420 713-1423

B.E.A.R.	Business consulting re: disabilities, local laws and more		May be ongoing if needed.		Paul D. and	713-1429
Medical Voucher Program	Reimburse mileage to medical appts.	below 150% poverty	400\$ per year	60+ / or disabled	Zac C. or Allison R.	713-1423 713-1424
Mobility Voucher Program for Families	Mileage reimburse for rural families bettering themselves.	below 200% poverty	\$800 + yearly	Parents w/child	Zac C. or Allison R.	713-1423 713-1424
Bear River Heritage Area	Restoration and Preservation of History of Area				Lisa D. Goede	713-1426
Homelessness Prevention	Emergency help if evicted w/children in household	below 125% poverty	Per incident.	Parents w/child	Laura Nyberg	713-1433
VITA	Volunteer Income Tax Assistance Jan- April	income less than \$53,000	Yearly	all ages	Janice	713-1431
Senior Companions	Companion services, visiting, transport, non-medical friend.	Clients any income. Volunt. Low income	Yes.	clients 18+ vol. 55+	Debra S.	713-1467

Revised 3/31/15

Memo

To: Mayor, City Council, PWD
From: Sheila Lind
Date: April 9, 2015
Re: Saddle Rock

The Planning Commission made the following motion at their last meeting on April 7, 2015:

Commissioner Malmstrom moved to "approve the Saddle Rock Phase 2 Final Plat with Engineer Rasmussen's recommendations, plus a temporary turn around on 400 South and grass in the retention pond, rather than rock." Commissioner Seeholzer seconded the motion, which carried.

I asked Engineer Rasmussen if the Saddle Rock Final Plat Phase 2 could be considered for adoption because I was aware he had a punch list from Phase 1 he was still working on. I also asked if it was legal to hold up Phase 2. The following was included in his reply:

With respect to the legality of withholding approval for Phase 2... It may be a good question to run by Jon Jenkins, but I think that the City is on solid legal ground in doing this for the following reason. Dan Hogan is in violation of the Development Agreement for Phase 1. The time of completion for the subdivision has extended way beyond the date that it was supposed to be finished and approved. He has installed infrastructure on private property (irrigation/drain pipe and boxes) the City cannot accept this until the system is moved or easements are provided/recorded for all properties. Dan did not meet the requirements for bonding that he had agreed to in the Development Agreement for Phase 1 in that the initial letter of credit expired and Dan did not renew and update the surety of performance. Therefore, the City has no financial stick to hang over the developer to ensure Phase 1 is completed correctly.

I think telling him that no more development until the currently approved work is complete and approved is better than telling him no more development at all due to not meeting the requirements of prior agreements.

Thoughts on whether or not to put on the Agenda – First I thought not until the Construction Drawings are approved, bonding in place, and a development agreement is in place and fees are paid. Basically, everything done and ready for approval. Then I thought it is probably better to go ahead and put him on the Agenda, Dan would then be at the meeting and the Council can get in the record and can discuss how the Council feels about not approving Phase 2 until requirements of Phase 1 are complete. I can only make this recommendation, but the Council needs to discuss and take action one way or the other in a public meeting. I expect that the plat would be on the Agenda, discussed and a motion made that would Table the action for approval until whatever conditions for Phase 1 are applicable, and conditions to be completed to meet the requirements for Phase 2 completion before coming back to the Council for final approval.

April 6, 2015

Robert Davidsavor, Chairman
River Heights City Planning Commission
520 South 500 East
River Heights City, UT 84321

RE: Saddlerock Subdivision Phase 2 Final Plat Review

Dear Mr. Davidsavor,

The final plat for Saddlerock Subdivision Phase 2 has been reviewed for conformance with River Heights City Ordinance 11-4-3 C. - Final Plat Requirements. Comments on the plat are provided herein. Phase 2 as presented on the Final Plat, is a combination of phases 2, 3, and 4 as shown on the preliminary plat for the overall development. It should be noted that the review of Construction Drawings for Phase 2 is in process but not complete. The construction drawing review, with any revisions necessary by the developer's engineer will continue with notification provided to the City once drawings are provided in compliance with the City public improvements standards.

The following comments are noted as related to the Saddlerock Subdivision Phase 2 Final Plat:

1. Paragraph 2.b. of the ordinance requires setbacks be shown on the plat. The plat includes lots in two different residential zones with differing setback requirements. Whereas Setback requirements are a zoning issue and are reviewed as part of the Zoning Clearance for a building permit it is recommended that the setbacks not be shown on the plat. The Plat as presented is acceptable in this respect.
2. Lot 47 shown on the plat is to be dedicated to the City for storm water detention and will not be a buildable lot. The dedication should be reflected on the plant. The remaining lot numbers should be adjusted accordingly.
3. Paragraph 2.m. requires a statement on the plat that all expenses associated with the improvements or extensions of utilities shall be paid for by the developer (similar to Note 2 on the Phase 1 Final Plat).
4. As indicated on the preliminary plat, the 55 foot radius turnaround easement at the east end of 480 South Street should be included and shown on the plat.

It is the recommendation of the engineer that the Final Plat receive conditional approval from the Planning Commission with the condition that the above comments be addressed to the engineer's satisfaction. Prior to signing the final plat, the construction drawing review/approval will be completed, and a Development Agreement will be established with acceptable security of performance in place for the public improvements.

Please let me know if there are any questions related to the above noted comments or with respect to other items associated with this review.

Respectfully,

A handwritten signature in cursive script that reads "Craig L. Rasmussen".

Craig L. Rasmussen, P.E.



April 14, 2015

River Heights City, Utah
520 South 500 East
River Heights, UT 84321

To River Heights City, Utah:

Lewiston State Bank has committed to Dan Hogan to issue in his behalf, a one-year (from the date of acceptance by River Heights City), Letter of Credit in the amount of \$22,500 to assure performance of his contractor obligations relating to Saddle Rock Subdivision, Phase I. (This Letter of Credit is will be in addition to the Letter of Credit that as may be required pertaining to Saddle Rock Subdivision, Phase II.)

The Phase I Letter of Credit will be issued within one week of Notice to Lewiston State Bank that Dan Hogan has completed the necessary requirements for the \$22,500 to be accepted, and upon completion of the necessary loan documentation.

Please contact me if you have questions.

Sincerely,

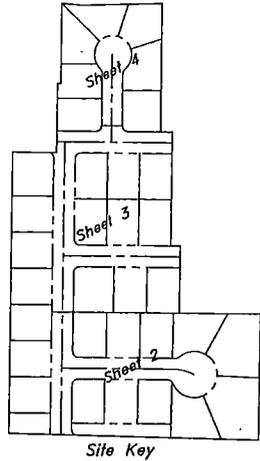
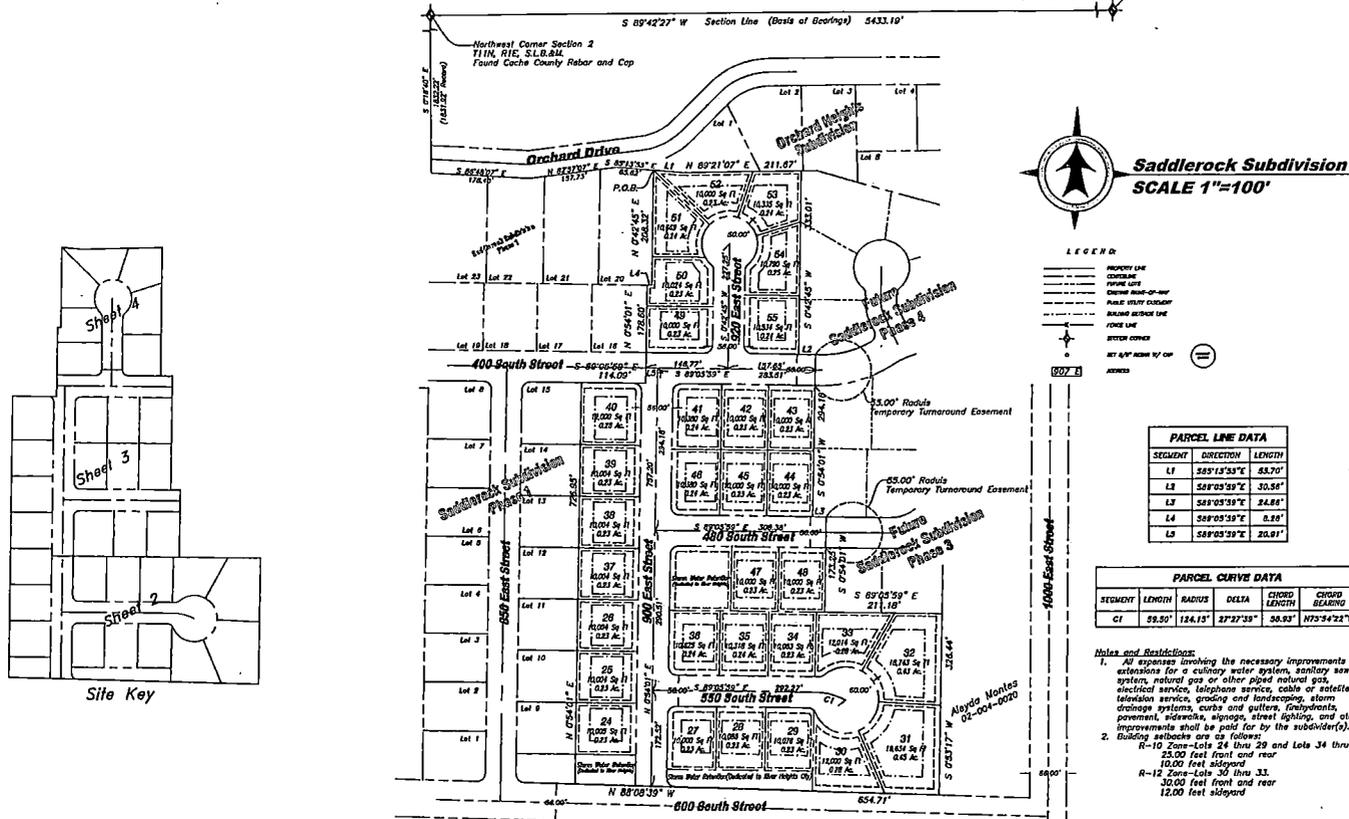


Dustin Ward, VP/Branch Manager

Cc: Dan Hogan

Saddlerock Subdivision Phase 2
A PART OF THE NORTHWEST QUARTER OF SECTION 2, T11N, R1E, S.L.B.&M.
RIVER HEIGHTS, CACHE COUNTY, UTAH

Northwest Corner Section 2
T11N, R1E, S.L.B.&M.
Found Cache County Brass Cap Mon.



Saddlerock Subdivision
SCALE 1"=100'

LEGEND

- PROPERTY LINE
- CONCRETE DRIVE
- ASPHALT DRIVE
- PUBLIC RIGHT-OF-WAY
- ASPHALT DRIVE OUTSIDE
- ASPHALT DRIVE INSIDE
- POLE LINE
- UTAH POWER & LIGHT
- UTAH POWER & LIGHT

PARCEL LINE DATA

SEGMENT	DIRECTION	LENGTH
L1	S85°13'53"E	83.70'
L2	S68°05'59"E	30.88'
L3	S68°05'59"E	24.84'
L4	S68°05'59"E	8.89'
L5	S68°05'59"E	20.91'

PARCEL CURVE DATA

SEGMENT	LENGTH	RADIUS	DELTA	CHORD LENGTH	CHORD BEARING
CI	99.50'	124.15'	27°27'39"	38.92'	N73°24'22"W

Notes and Reservations:

- All expenses involving the necessary improvements or extensions for a culinary water system, sanitary sewer system, natural gas or other piped natural gas, electrical service, telephone service, cable or satellite television service, grading and landscaping, storm drainage systems, curbs and gutters, fire hydrants, pavement, sidewalks, signs, street lighting, and other improvements shall be paid for by the subdivider(s).
- Building setbacks are as follows:
R-10 Zone-Lots 24 thru 29 and Lots 34 thru 55:
25.00 feet front and rear
10.00 feet side/rear
R-12 Zone-Lots 30 thru 33:
30.00 feet front and rear
12.00 feet side/rear

Owner/Developer: Don Hoops
2 North Main #5
Providence, Utah
Phone: (435) 512-3329

SURVEYOR'S CERTIFICATE

I, JEFF C. NELSON, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 5700, ISSUED AND PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBMITTED SAID TRACT OF LAND INTO LOTS AND STREETS HEREFTER TO BE KNOWN AS: SADDLEROCK SUBDIVISION PHASE 2 AND THE SAME HAS BEEN CORRECTLY SURVEYED AND ALL STREETS ARE THE DIMENSIONS SHOWN.

Subdivision Boundary

A PART OF THE NORTHWEST QUARTER OF SECTION 2, TOWNSHIP 11 NORTH, RANGE 1 EAST OF THE SIXTH MERIDIAN AND MERIDIAN, BEGINNING AT THE NORTHEAST CORNER OF SADDLEROCK SUBDIVISION PHASE 1 AND AT A POINT ON THE SOUTH LINE OF ORCHARD HEIGHTS SUBDIVISION LOCATED SOUTH 00°16'10" EAST, A DISTANCE OF 1832.22 FEET AND SOUTH 06°40'01" EAST, A DISTANCE OF 178.43 FEET AND NORTH 82°37'07" EAST, A DISTANCE OF 157.73 FEET AND SOUTH 85°13'53" EAST, A DISTANCE OF 45.82 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 2 AND RUNNING THENCE ALONG THE SAID SOUTH LINE THE FOLLOWING TWO (2) COURSES: (1) SOUTH 85°13'53" EAST, A DISTANCE OF 53.70 FEET; (2) NORTH 00°21'09" EAST, A DISTANCE OF 211.07 FEET; THENCE SOUTH 00°42'45" WEST, A DISTANCE OF 333.01 FEET; THENCE SOUTH 85°05'59" EAST, A DISTANCE OF 30.36 FEET; THENCE SOUTH 00°54'01" WEST, A DISTANCE OF 294.18 FEET; THENCE SOUTH 85°05'59" EAST, A DISTANCE OF 24.84 FEET; THENCE SOUTH 00°54'01" WEST, A DISTANCE OF 173.25 FEET; THENCE SOUTH 85°05'59" EAST, A DISTANCE OF 211.18 FEET; THENCE SOUTH 00°33'11" WEST, A DISTANCE OF 306.44 FEET TO THE NORTH RIGHT-OF-WAY LINE OF 600 SOUTH STREET; THENCE NORTH 88°08'38" WEST, A DISTANCE OF 654.71 FEET ALONG SAID NORTH RIGHT-OF-WAY LINE TO THE EAST LINE OF SAID SADDLEROCK SUBDIVISION PHASE 1; THENCE ALONG SAID EAST LINE THE FOLLOWING FIVE (5) COURSES: (1) NORTH 00°54'01" EAST, A DISTANCE OF 726.94 FEET; (2) SOUTH 85°05'59" EAST, A DISTANCE OF 114.89 FEET; (3) NORTH 00°54'01" EAST, A DISTANCE OF 178.92 FEET; (4) SOUTH 85°05'59" EAST, A DISTANCE OF 8.29 FEET; (5) NORTH 00°42'45" EAST, A DISTANCE OF 208.32 FEET TO THE POINT OF BEGINNING, CONTAINING 11.259 ACRES AND 32 LOTS.

SIGNATURE _____ DATE _____

FORESIGHT SURVEYING
Professional Land Surveyors

2005 North 600 West Suite D
Logan, Utah 84321
(435) 753-1910 Office
(435-755-3213 Fax

15-5 Saddlerock Phase 2 Revised 4/9/2015

ACKNOWLEDGMENT

State of UTAH
County of CACHE

on this _____ day of _____, personally appeared before me, the undersigned notary public in and for said county of Cache, in the state of Utah, the signers of the attached owners dedication, in numbers, who duly acknowledged to me they signed it freely and voluntarily and for the purpose therein mentioned.

NOTARY PUBLIC

ACKNOWLEDGMENT

State of UTAH
County of CACHE

on this _____ day of _____, personally appeared before me, the undersigned notary public in and for said county of Cache, in the state of Utah, the signers of the attached owners dedication, in numbers, who duly acknowledged to me they signed it freely and voluntarily and for the purpose therein mentioned.

NOTARY PUBLIC

COUNTY SURVEYOR'S CERTIFICATE

I CERTIFY THAT I HAVE HAD THIS PLAT EXAMINED AND FIND THAT IT IS CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE, AND FURTHER, IT MEETS THE MINIMUM STANDARDS FOR PLATS REQUIRED BY COUNTY ORDINANCE AND STATE LAW.

DATE _____ CACHE COUNTY SURVEYOR

MAYOR APPROVAL

PRESENTED TO THE RIVER HEIGHTS CITY MAYOR THIS DAY OF _____, A.D. 2015, AT WHICH TIME THIS SUBDIVISION WAS APPROVED.

MAYOR _____ ATTEST _____

CITY ENGINEERS CERTIFICATE

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.

DATE _____ CITY ENGINEER _____

OWNERS DEDICATION

THE UNDERSIGNED, BEING ALL OWNERS OF RECORD OF THE ABOVE-DESCRIBED PARCELS OF LAND TO BE SUBDIVIDED AND KNOWN AS: SADDLEROCK SUBDIVISION PHASE 2 AND DO HEREBY DEDICATE THE STREETS AND PUBLIC AREAS SHOWN ON THIS PLAT FOR THE PERPETUAL USE OF THE PUBLIC AND DO HEREBY VEST THE FEE TITLE OF SUCH DEDICATED PARCELS IN AND TO RIVER HEIGHTS CITY, CACHE COUNTY, UTAH.

WE, THE UNDERSIGNED, HAVE EXECUTED THIS PLAT AND DEDICATION THE _____ DAY OF _____, 2015.

COUNTY RECORDERS NO. _____

STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF _____ TIME _____, FEE _____

DATE _____ TIME _____ PAGE _____

CACHE COUNTY RECORDER _____

PLANNING COMMISSION APPROVAL

PRESENTED TO THE RIVER HEIGHTS PLANNING COMMISSION CHAIRMAN _____ THIS DAY OF _____, 2015 AT WHICH TIME THIS SUBDIVISION WAS APPROVED

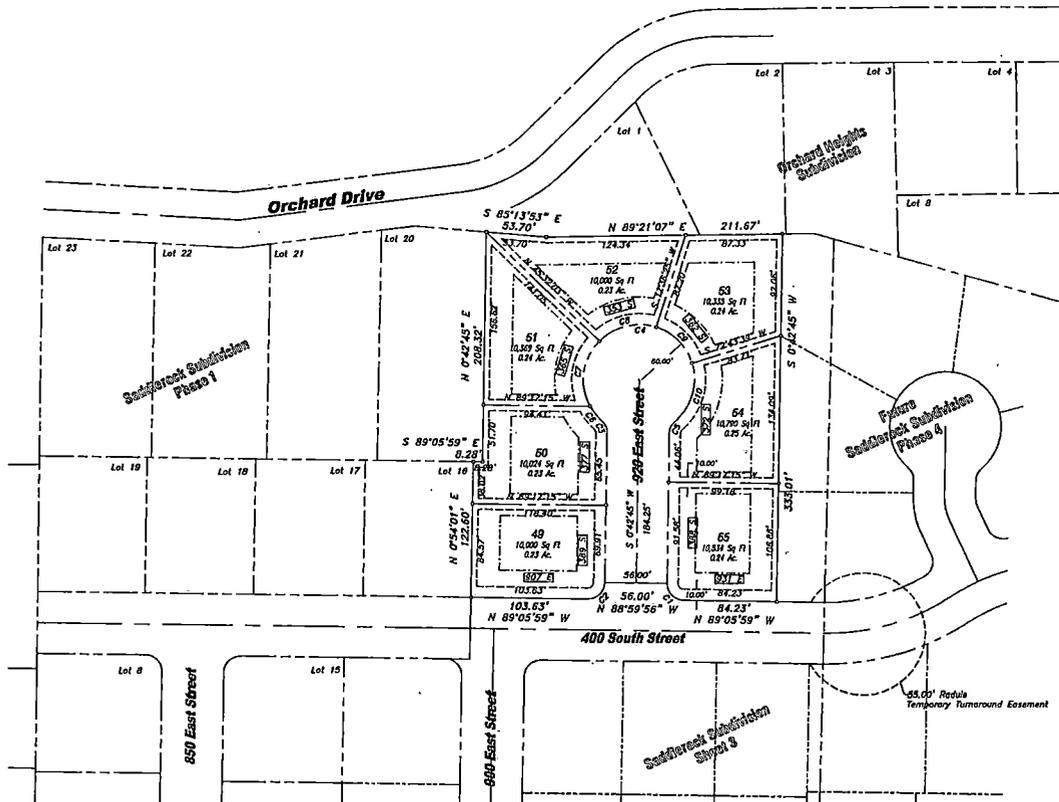
BY _____ CHAIRPERSON

CITY ATTORNEY APPROVAL

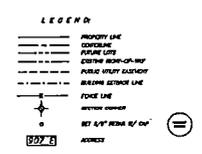
APPROVED AS TO FORM THIS _____ DAY OF _____, 2015.

CITY ATTORNEY _____

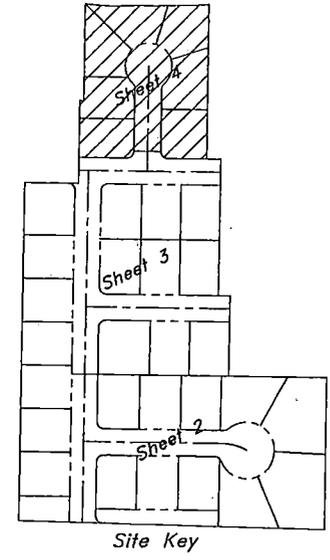
Sheet 1 of 4 Overall View



Saddlerock Subdivision
SCALE 1"=50'



PARCEL CURVE DATA						
SEGMENT	LENGTH	RADIUS	DELTA	CHORD LENGTH	CHORD BEARING	
C1	23.91'	15.00'	89°45'44"	21.10'	N44°11'37"W	
C2	23.81'	15.00'	87°11'18"	21.25'	S45°48'23"W	
C3	12.72'	15.00'	48°34'58"	12.54'	N33°34'44"W	
C4	241.87'	50.00'	377°09'53"	66.13'	N89°17'13"W	
C5	12.72'	15.00'	48°34'58"	12.54'	S39°00'14"W	
C6	16.79'	50.00'	18°14'43"	16.72'	N18°14'38"W	
C7	42.78'	50.00'	71°05'28"	39.55'	N67°55'13"E	
C8	25.10'	50.00'	45°05'28"	22.53'	N76°01'11"E	
C9	26.10'	50.00'	39°07'14"	24.37'	S44°05'56"W	
C10	56.09'	50.00'	65°34'23"	54.65'	S16°00'41"W	



Notes and Restrictions:
 1. Building setbacks are as follows:
 R-10 Zone-Lots 24 thru 29 and Lots 34 thru 55.
 25.00 feet front and rear
 10.00 feet sideyard
 R-12 Zone-Lots 30 thru 33.
 30.00 feet front and rear
 12.00 feet sideyard

Area 4 Enlargement
Saddlerock Phase 2

Drawn By: JH Date: 2/22/15
 Checked By: JH
 Approved By: JH
 Social: JH
 Drawing File: JH-SADDLEROCK-4

FORESIGHT
 Professional Land Surveying

2025 Utah 620 West Salt Lake City, Utah 84143
 (435) 785-1810 office

Sheet
4
 of
4
 Sheets

City Comments
 Date
 By
 No.
 Rev

April 6, 2015

James Brackner, Mayor
River Heights City
520 South 500 East
River Heights, UT 84321

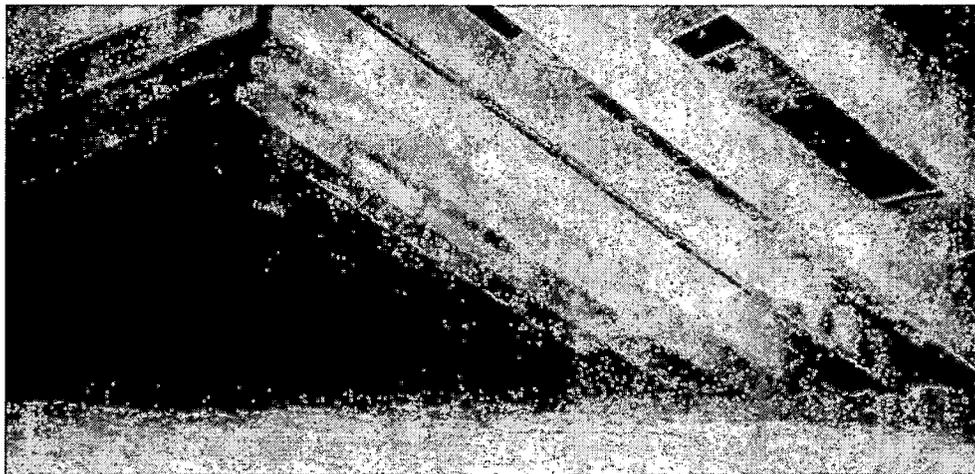
RE: Church Roof Evaluation

Dear Mr. Mayor:

As requested, visual inspection of the existing roofing system & exterior walls of the building located at the intersection of 500 South and 500 East was conducted on March 31st, 2015 by Craig Rasmussen and Nick Foust. The visual inspection was conducted in order to evaluate the current condition of the roof framing and to provide general recommendations to reduce the potential for further significant deterioration. Access to the building was provided by yourself, and Councilmember Clausen, and Clayton Nelson joined us for an initial walkthrough of the building.

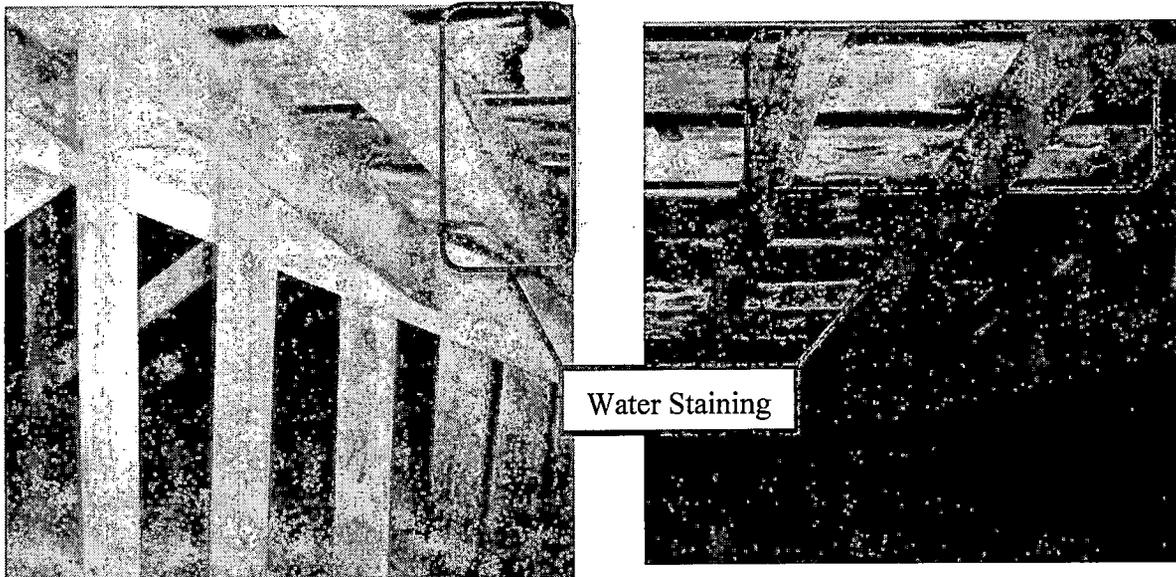
Two attic access points were noted; the first on the stage, and another in an upstairs room in the southeast portion of the building. Materials stored on the stage by the building tenant made it possible feasible to access the attic over the stage. Materials were not moved without the owner (tenant) present. The most south-east attic was accessible. This area's condition was observed & documented.

The roof framing consists of 2x6 rafters at 16" o.c. supporting 1x8 boards. The 1x8 boards, positioned perpendicular to roof rafters, have a 1" to 3" gap between each board & support the cedar roof shingles. Outside observance indicates that another layer of asphalt shingles is placed directly over the cedar shingles. The roof framing is shown in the picture below.

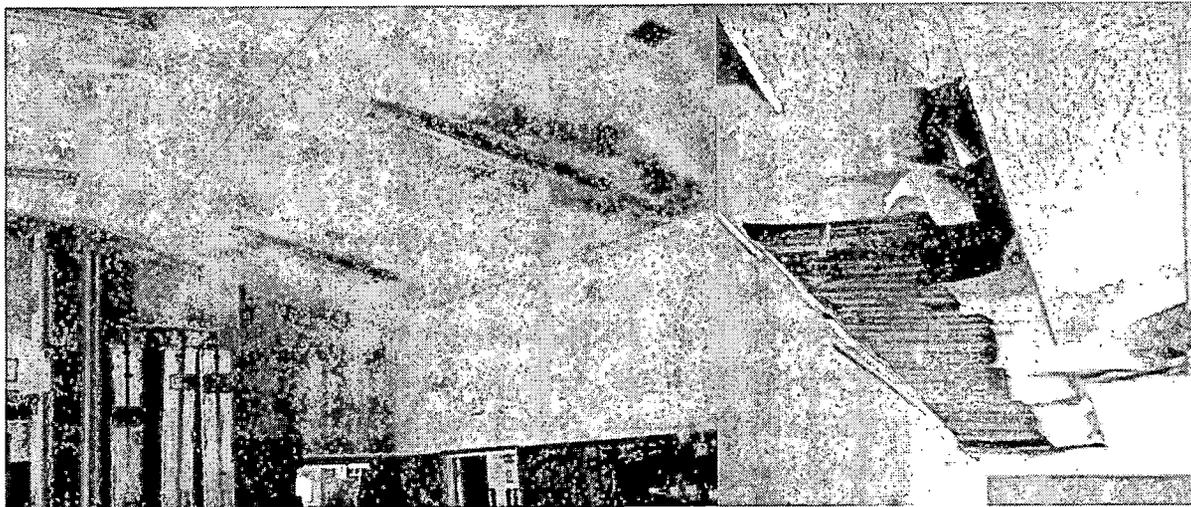


This attic area had multiple locations that indicated water had leaked through the shingles to the roof framing. The condition of the 2x6 roof framing, although not analyzed or tested, appeared to be adequate. No sagging or dry rot was observed. It appeared that little-to-no

damage was present in the 2x6 rafters in the area observed. Locations with water staining are shown in the photos below. Some of the staining is possibly from the original construction where the sheathing boards were used as footing/concrete wall forms and subsequently re-used as roof sheathing members or from when rain events occurred prior to the roofing being complete.



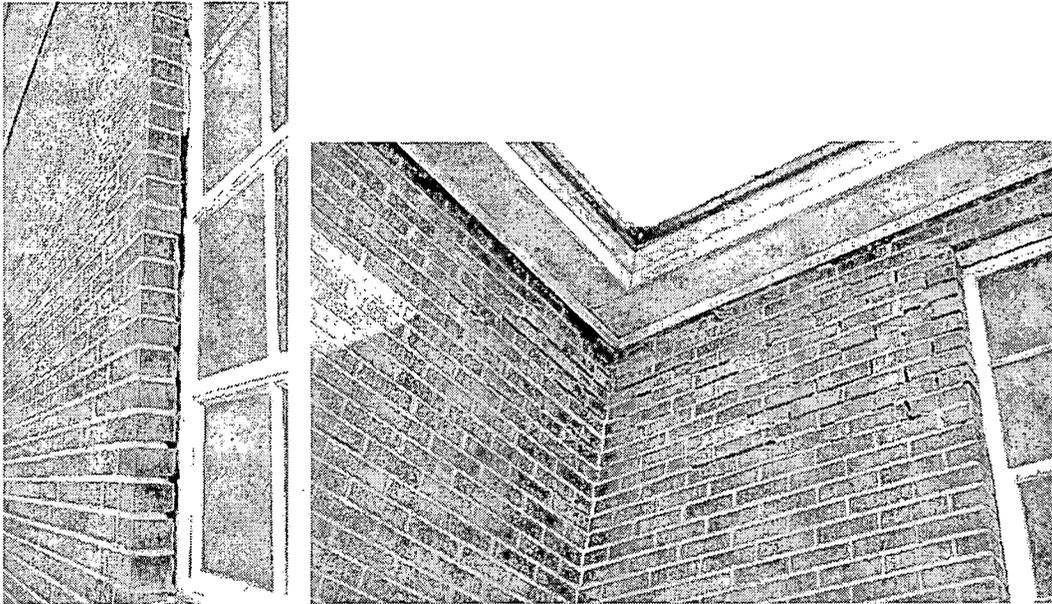
The same conditions observed in the south-east attic are expected to be found at roof framing throughout the rest of the building. Coordination with the tenant is needed to verify the expected condition of the framing in other attic areas. Although these areas were not accessible, the presence of water-damaged ceiling tile throughout the building is visible from inside the building and indicates ongoing roof leakage issues.



From the building's exterior, the asphalt shingles were observed. The shingles are failing & need to be replaced in order to prevent ongoing and increasing damage to the roof/ceiling

systems. Both the asphalt and cedar shingles should be removed and structural sheathing would need to be placed over the 1x8 straight sheathing prior to placement of new roofing materials to complete the re-roof of the building. A qualified roofing contractor should be consulted to ascertain probable costs for this work.

The exterior brick was observed around the building. The outer-most layer is a brick façade as seen below. The brick façade attachment or the presence of a connection to the interior brick wythes could not be observed. Re-pointing of the brick veneer is recommended in localized areas in order to prevent increasing damage from water infiltration at the exterior walls. One of these areas is shown in the picture below at the north side of the building where substantial roof runoff occurs at a valley condition. Efflorescence was also present on large areas of the brick walls. A brick wash of wall sections where efflorescence is present is recommended to improve the aesthetically appearance of the building. Cost estimates for the exterior brick cleaning and re-pointing can be obtained from qualified masonry contractors.



The building framing system appears adequate to support vertical loads imposed on the building. Improvements to address forces imposed during an earthquake event have not been considered in this assessment and are outside the scope of this report. However, it is recommended that the tall masonry chimney be removed as part of the re-roof of the building as the unbraced chimney presents a significant seismic hazard to occupants of the building.

Please let me know if there are any questions related to the observation.

Respectfully,

Craig L. Rasmussen

Craig L. Rasmussen, S.E.
City Engineer

**RIVER HEIGHTS CITY
CAPITAL PROJECTS
CASH FLOW SCHEDULING**

OPTION 1 (PAY PER COUNCIL PRIORITY-WITH CASH BAL OF APPROX \$700,000)

As of 4/8/15

Project Name and/or Description	Est. Cost	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Annual commitment for sidewalks & ADA compliance	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Looping the water line on 700 South (\$50,000 to \$85,000-say \$65,000)	\$ 70,000	←	\$ 70,000						
Seal Streets in the First Phase of the Saddle Rock Sub-division, 400 S. & others	\$ 45,000		\$ 45,000	\$ 45,000					
Roof on City Office Building	\$ 8,100	\$ 8,100							
Acquire existing street lights & poles from Rocky Mountain Power	\$ 40,000		\$ 40,000						
Repair 650 South	\$ 40,000	←	\$ 40,000						
Curb, gutter, pave, & sidewalk 600 East from River Heights Blvd to 400 South	\$ 225,000	←	\$ 225,000						
Curb, gutter, pave, & sidewalk 700 South from Summerwild Ave to 600 East	\$ 750,000		\$ 225,000	\$ 300,000	\$ 225,000				
Pave city driveway from 500 East to end of tennis courts	\$ 14,000	←			\$ 14,000				
Remove the old church on 500 East at 500 South Street	\$ 30,000				\$ 30,000				
Curb, gutter, pave, & sidewalk 600 East from 400 South to 600 South	\$ 225,000				\$ 75,000	\$ 150,000			
Replace 10" & 8" water lines in 600 East from 600 South to 800 South	\$ 180,000					\$ 180,000			
Update River Heights City History	\$ 5,000					\$ 5,000			
Curb, gutter, pave, & sidewalk 400 South from 400 East to 500 East	\$ 225,000						\$ 225,000		
Curb, gutter, pave, & sidewalk 400 South from 500 East to 600 East	\$ 225,000						\$ 225,000		
Repave Stewart Hill Court	\$ 140,000							\$ 140,000	
Shop Expansion	\$ 100,000							\$ 100,000	
Curb, gutter, pave, & sidewalk 600 South from 400 East to 600 East	\$ 600,000								\$ 600,000
Totals	\$ 2,932,100	\$ 8,100	\$ 655,000	\$ 355,000	\$ 354,000	\$ 345,000	\$ 460,000	\$ 250,000	\$ 610,000
REMOVED									
Install fire hydrant on 100 East (S/B paid by Conservice & Nyman Fun. Home)	\$ 30,000								
Street Lights in Saddle Rock Subdivision (to be included in 2014-15 budget)	\$ 7,500								
Build Street on 800 South to connect existing Street to Conservice Project	\$ 180,000								
Replace street lights with LED lights (\$1,000 per light up to 54)	???								
Cemetery & Park on Stewart Hill Drive	Unknown								
Total cash balances estimated at beginning of year		\$ 1,027,706	\$ 1,045,956	\$ 740,956	\$ 735,956	\$ 731,956	\$ 736,956	\$ 626,956	\$ 726,956
Estimated receipts in excess of operating expenditures		\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
Estimated capital expenditures		\$ 331,750	\$ 655,000	\$ 355,000	\$ 354,000	\$ 345,000	\$ 460,000	\$ 250,000	\$ 610,000
Estimated ending cash balances at end of year		\$ 1,045,956	\$ 740,956	\$ 735,956	\$ 731,956	\$ 736,956	\$ 626,956	\$ 726,956	\$ 466,956

**RIVER HEIGHTS CITY
CAPITAL PROJECTS
CASH FLOW SCHEDULING**

OPTION 2 (PAY PER COUNCIL PRIORITY-WITH CASH BAL OF APPROX \$500,000)

As of 4/8/15

Project Name and/or Description		Est. Cost	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	Annual commitment for sidewalks & ADA compliance	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Looping the water line on 700 South (\$50,000 to \$85,000-say \$65,000)	\$ 70,000		\$ 70,000						
	Seal Streets in the First Phase of the Saddle Rock Sub-division, 400 S. & others	\$ 45,000		\$ 45,000	\$ 45,000					
	Roof on City Office Building	\$ 8,100	\$ 8,100							
	Acquire existing street lights & poles from Rocky Mountain Power	\$ 40,000		\$ 40,000						
	Repair 650 South	\$ 40,000		\$ 40,000						
	Curb, gutter, pave, & sidewalk 600 East from River Heights Blvd to 400 South	\$ 225,000		\$ 225,000						
	Curb, gutter, pave, & sidewalk 700 South from Summerwild Ave to 600 East	\$ 750,000		\$ 450,000	\$ 300,000					
	Pave city driveway from 500 East to end of tennis courts	\$ 14,000				\$ 14,000				
	Remove the old church on 500 East at 500 South Street	\$ 30,000				\$ 30,000				
	Curb, gutter, pave, & sidewalk 600 East from 400 South to 600 South	\$ 225,000				\$ 225,000				
	Replace 10" & 8" water lines in 600 East from 600 South to 800 South	\$ 180,000				\$ 80,000	\$ 100,000			
	Update River Heights City History	\$ 5,000					\$ 5,000			
	Curb, gutter, pave, & sidewalk 400 South from 400 East to 500 East	\$ 225,000					\$ 225,000			
	Curb, gutter, pave, & sidewalk 400 South from 500 East to 600 East	\$ 225,000						\$ 225,000		
	Repave Stewart Hill Court	\$ 140,000						\$ 140,000		
	Shop Expansion	\$ 100,000							\$ 100,000	
	Curb, gutter, pave, & sidewalk 600 South from 400 East to 600 East	\$ 600,000							\$ 225,000	\$ 375,000
	Totals	\$ 2,932,100	\$ 8,100	\$ 880,000	\$ 355,000	\$ 359,000	\$ 340,000	\$ 375,000	\$ 335,000	\$ 385,000
REMOVED										
	Install fire hydrant on 100 East (S/B paid by Conservice & Nyman Fun. Home)	\$ 30,000								
	Street Lights in Saddle Rock Subdivision (to be included in 2014-15 budget)	\$ 7,500								
	Build Street on 800 South to connect existing Street to Conservice Project	\$ 180,000								
	Replace street lights with LED lights (\$1,000 per light up to 54)	???								
	Cemetery & Park on Stewart Hill Drive	Unknown								
	Total cash balances estimated at beginning of year		\$ 1,027,706	\$ 1,045,956	\$ 515,956	\$ 510,956	\$ 501,956	\$ 511,956	\$ 486,956	\$ 501,956
	Estimated receipts in excess of operating expenditures		\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
	Estimated capital expenditures		\$ 331,750	\$ 880,000	\$ 355,000	\$ 359,000	\$ 340,000	\$ 375,000	\$ 335,000	\$ 385,000
	Estimated ending cash balances at end of year		\$ 1,045,956	\$ 515,956	\$ 510,956	\$ 501,956	\$ 511,956	\$ 486,956	\$ 501,956	\$ 466,956

**RIVER HEIGHTS CITY
CAPITAL PROJECTS
CASH FLOW SCHEDULING**

OPTION 3 (PAY PER MAYOR'S PRIORITY-WITH CASH BAL OF APPROX \$700,000)

As of 4/8/15

Project Name and/or Description	Est. Cost	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Annual commitment for sidewalks & ADA compliance	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Looping the water line on 700 South (\$50,000 to \$85,000-say \$65,000)	\$ 70,000		\$ 70,000						
Seal Streets in the First Phase of the Saddle Rock Sub-division, 400 S. & others	\$ 45,000		\$ 45,000	\$ 45,000					
Roof on City Office Building	\$ 8,100	\$ 8,100							
Acquire existing street lights & poles from Rocky Mountain Power	\$ 40,000		\$ 40,000						
Repair 650 South	\$ 40,000		\$ 40,000						
Curb, gutter, pave, & sidewalk 600 East from River Heights Blvd to 400 South	\$ 225,000		\$ 225,000						
Curb, gutter, pave, & sidewalk 700 South from Summerwild Ave to 600 East	\$ 750,000		\$ 200,000	\$ 250,000	\$ 300,000				
Pave city driveway from 500 East to end of tennis courts	\$ 14,000		\$ 14,000						
Remove the old church on 500 East at 500 South Street	\$ 30,000		\$ 30,000						
Curb, gutter, pave, & sidewalk 600 East from 400 South to 600 South	\$ 225,000				\$ 75,000	\$ 150,000			
Replace 10" & 8" water lines in 600 East from 600 South to 800 South	\$ 180,000					\$ 180,000			
Update River Heights City History	\$ 5,000					\$ 5,000			
Curb, gutter, pave, & sidewalk 400 South from 400 East to 500 East	\$ 225,000						\$ 225,000		
Curb, gutter, pave, & sidewalk 400 South from 500 East to 600 East	\$ 225,000						\$ 225,000		
Repave Stewart Hill Court	\$ 140,000							\$ 140,000	
Shop Expansion	\$ 100,000							\$ 100,000	
Curb, gutter, pave, & sidewalk 600 South from 400 East to 600 East	\$ 600,000								\$ 600,000
Totals	\$ 2,932,100	\$ 8,100	\$ 674,000	\$ 305,000	\$ 385,000	\$ 345,000	\$ 460,000	\$ 250,000	\$ 610,000
REMOVED									
Install fire hydrant on 100 East (S/B paid by Conservice & Nyman Fun. Home)	\$ 30,000								
Street Lights in Saddle Rock Subdivision (to be included in 2014-15 budget)	\$ 7,500								
Build Street on 800 South to connect existing Street to Conservice Project	\$ 180,000								
Replace street lights with LED lights (\$1,000 per light up to 54)	???								
Cemetery & Park on Stewart Hill Drive	Unknown								
Total cash balances estimated at beginning of year		\$ 1,027,706	\$ 1,045,956	\$ 721,956	\$ 766,956	\$ 731,956	\$ 736,956	\$ 626,956	\$ 726,956
Estimated receipts in excess of operating expenditures		\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
Estimated capital expenditures		\$ 331,750	\$ 674,000	\$ 305,000	\$ 385,000	\$ 345,000	\$ 460,000	\$ 250,000	\$ 610,000
Estimated ending cash balances at end of year		\$ 1,045,956	\$ 721,956	\$ 766,956	\$ 731,956	\$ 736,956	\$ 626,956	\$ 726,956	\$ 466,956

**RIVER HEIGHTS CITY
CAPITAL PROJECTS
CASH FLOW SCHEDULING**

OPTION 4 (PAY PER MAYOR'S PRIORITY-WITH CASH BAL OF APPROX \$500,000)

As of 4/8/15

Project Name and/or Description		Est. Cost	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	Annual commitment for sidewalks & ADA compliance	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Looping the water line on 700 South (\$50,000 to \$85,000-say \$65,000)	\$ 70,000		\$ 70,000						
	Seal Streets in the First Phase of the Saddle Rock Sub-division, 400 S. & others	\$ 45,000		\$ 45,000	\$ 45,000					
	Roof on City Office Building	\$ 8,100	\$ 8,100							
	Acquire existing street lights & poles from Rocky Mountain Power	\$ 40,000		\$ 40,000						
	Repair 650 South	\$ 40,000		\$ 40,000						
	Curb, gutter, pave, & sidewalk 600 East from River Heights Blvd to 400 South	\$ 225,000		\$ 225,000						
	Curb, gutter, pave, & sidewalk 700 South from Summerwild Ave to 600 East	\$ 750,000		\$ 400,000	\$ 350,000					
	Pave city driveway from 500 East to end of tennis courts	\$ 14,000		\$ 14,000						
	Remove the old church on 500 East at 500 South Street	\$ 30,000		\$ 30,000						
	Curb, gutter, pave, & sidewalk 600 East from 400 South to 600 South	\$ 225,000				\$ 225,000				
	Replace 10" & 8" water lines in 600 East from 600 South to 800 South	\$ 180,000				\$ 80,000	\$ 100,000			
	Update River Heights City History	\$ 5,000					\$ 5,000			
	Curb, gutter, pave, & sidewalk 400 South from 400 East to 500 East	\$ 225,000					\$ 225,000			
	Curb, gutter, pave, & sidewalk 400 South from 500 East to 600 East	\$ 225,000						\$ 225,000		
	Repave Stewart Hill Court	\$ 140,000						\$ 140,000		
	Shop Expansion	\$ 100,000							\$ 100,000	
	Curb, gutter, pave, & sidewalk 600 South from 400 East to 600 East	\$ 600,000							\$ 225,000	\$ 375,000
	Totals	\$ 2,932,100	\$ 8,100	\$ 874,000	\$ 405,000	\$ 315,000	\$ 340,000	\$ 375,000	\$ 335,000	\$ 385,000
REMOVED										
	Install fire hydrant on 100 East (S/B paid by Conservice & Nyman Fun. Home)	\$ 30,000								
	Street Lights in Saddle Rock Subdivision (to be included in 2014-15 budget)	\$ 7,500								
	Build Street on 800 South to connect existing Street to Conservice Project	\$ 180,000								
	Replace street lights with LED lights (\$1,000 per light up to 54)	???								
	Cemetery & Park on Stewart Hill Drive	Unknown								
	Total cash balances estimated at beginning of year		\$ 1,027,706	\$ 1,045,956	\$ 521,956	\$ 466,956	\$ 501,956	\$ 511,956	\$ 486,956	\$ 501,956
	Estimated receipts in excess of operating expenditures		\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
	Estimated capital expenditures		\$ 331,750	\$ 874,000	\$ 405,000	\$ 315,000	\$ 340,000	\$ 375,000	\$ 335,000	\$ 385,000
	Estimated ending cash balances at end of year		\$ 1,045,956	\$ 521,956	\$ 466,956	\$ 501,956	\$ 511,956	\$ 486,956	\$ 501,956	\$ 466,956