# River Heights City

#### COUNCIL MEETING AGENDA

#### Tuesday, March 2, 2021

Notice is hereby given that the River Heights City Council will hold its regular council meeting beginning at 6:30 p.m., anchored from the River Heights City Office Building at 520 S 500 E.

The meeting will be held through Zoom. Those wishing to provide comment on any of the agenda items or other topics can do so by email to office@riverheights.org (by noon on the date of the meeting).

Opening Remarks (Huntly) and Pledge of Allegiance (Wright)

Adoption of Previous Minutes and Agenda

Reports and Approval of Payments (Mayor, Council, Staff)

**Public Comment** 

Discuss and Approve the Municipal Wastewater Planning Program Annual Report

Discuss and Accept or Deny Zollinger Annexation Petition

Logan River Preservation Presentation by Frank Howe

General Plan Workshop with Planning Commission

Adjourn

To join the Zoom meeting: https://us02web.zoom.us/j/84937054629

Dial: 1 346 248 7799, Meeting ID: 849 3705 4629

Posted this 25th day of February 2021

Sheila Lind, Recorder

Attachments for this meeting and previous meeting minutes can be found on the State's Public Notice Website (pmn.utah.gov).

In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Sheila Lind, (435) 770-2061 at least 24 hours before the meeting.

# River Heights City

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3			Council Meeting			
4			March 2, 2021			
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6						
7	Present:	Mayor	Todd Rasmussen			
8		Council members:	Doug Clausen, electronic			
9			Sharlie Gallup			
10			Nancy Huntly			
11			Chris Milbank, electronic			
12			Blake Wright			
13						
14		Recorder	Sheila Lind			
15		Finance Director	Cliff Grover, electronic			
16		Treasurer	Wendy Wilker, electronic			
17		Planning Commissioners:	Heather Lehnig, Noel Cooley, Levi Roberts, Cindy Schaub			
18						
19	Excused:	Public Works Director	Clayten Nelson			
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21	Others Present:		Dallas Torgersen, Ron Zollinger, Mary Barrus			
22		_				
23	Electronically Present:		Frank Howe, Daina Zollinger, Adrienne Torgersen, Janet			
24			Matthews, Morgan and Anna Lisa Davidson, Michael			
25			Jablonski, Boyd Humphreys, Jason ? and Crystal			
26			Zimmerman			
27						
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29		The following moti	ons were made during the meeting:			
30						
31	Motion #1					
32	Councilmember Huntly moved to "adopt the minutes of the council meeting of February 16,					
33	2021 and the evening's agenda." Councilmember Gallup seconded the motion, which passed with					
34	Clausen, Gallup, Huntly, Milbank, and Wright in favor. No one opposed.					
35		.35	<b>*</b>			
36	Motion #2					
37	Councilmember Wright moved to "pay the bills as listed." Councilmember Huntly seconded the					
38	motion, which passed with Clausen, Gallup, Huntly, Milbank, and Wright in favor. No one opposed.					
39						
40	Motion #3					
41			approve the Municipal Wastewater Planning Program Annual			
42	•	•	conded the motion, which carried with Clausen, Gallup,			
43	Huntly, Milbar	nk and Wright in favor. No one	e opposea.			
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#### Proceedings of the Meeting:

Adoption of Previous Minutes and Agenda: Minutes for the February 16, 2021 meeting were

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The River Heights City Council met at 6:30 p.m. in the Ervin R. Crosbie Council Chambers in the River Heights City Building on Tuesday, March 2, 2021 for their regular council meeting. Opening Remarks and Pledge of Allegiance: Mayor Rasmussen dispensed with remarks and the

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reviewed. Councilmember Huntly moved to "adopt the minutes of the council meeting of February 16, 2021 and the evening's agenda." Councilmember Gallup seconded the motion, which passed with Clausen, Gallup, Huntly, Milbank, and Wright in favor. No one opposed.

Reports and Approval of Payments (Mayor, Council, Staff):

FD Grover

He discussed and answered questions regarding the Financial Summary. He explained that the software glitch has been corrected so now the sewer fund numbers are correct and in line.

Treasurer Wilker

- She presented and answered questions regarding the list of bills to be paid.
- Councilmember Wright asked why the city paid for backhoe use, when the city owns a backhoe. They will check with PWD Nelson later, since he wasn't at the meeting.

Councilmember Wright moved to "pay the bills as listed." Councilmember Huntly seconded the motion, which passed with Clausen, Gallup, Huntly, Milbank, and Wright in favor. No one opposed. Councilmember Milbank

There are 11-12 contractors who have requested the park RFP. The due date has been changed to Monday, March 8. Engineer Rasmussen has given a cost estimate for the park, at \$760,000, which would be phased over a few years, with the application of grants along the way. He and Councilmember Huntly are working together on the RAPZ grant application for this year.

Councilmembers Huntly, Gallup and Clausen, as well as Recorder Lind, didn't have anything to report. Councilmember Wright

He discussed the flood hazard verification emails he has been receiving. He explained that a few years ago the city came up with a flood damage prevention ordinance, although, River Heights has very little threat of flooding. The Logan River's bank is lower on the Logan side. There is a spot on Spring Creek with a low bank on the River Heights side. He didn't believe the city should worry about responding to solicitations from flood insurance companies.

Mayor Rasmussen

He asked the council to turn in their top 2-3 projects they would like listed for next year's budget, before the next meeting. He reminded the EMS contract will increase by \$90,000 next year, which will hinder future plans for projects. Councilmember Clausen asked who will be responsible for listing the Old Church in their budget. The mayor informed that Councilmember Huntly will be meeting with Tony Johnson next week to hear his latest ideas for the building, after which the Council will move forward on making a decision. He hopes it will be decided before the budget is set.

Public Comment: Morgan Davidson mentioned he sent an email to the Planning Commission in which he reviewed some of the high points discussed at a city meeting a week ago with Riverdale residents, the mayor, Councilmember Wright and Commission Chair Levi Roberts. He discussed that the Riverdale Area has become like a park, in that its a destination for many people. They don't feel mixeduse zoning is a good feel for this area. Transportation is a problem. They would like the area to maintain larger lot sizes. He believes the property sellers will still make money on larger lots. The current housing market would support single family homes.

<u>Discuss and Approve the Municipal Wastewater Planning Program Annual Report:</u> In the absence of PWD Nelson, Mayor Rasmussen explained the only two changes to the report compared to last year: 1) There were no backups in 2020 and, 2) The sewer system is now mapped on the GIS system. Discussion was held on the city not having a sewer reserve fund. If there were an emergency, they would pull from other funds.

Councilmember Clausen moved to "approve the Municipal Wastewater Planning Program Annual Report for 2020." Councilmember Gallup seconded the motion, which carried with Clausen, Gallup, Huntly, Milbank and Wright in favor. No one opposed.

<u>Discuss and Accept or Deny Zollinger Annexation Petition:</u> Mayor Rasmussen discussed the estimated utility costs from the city engineer, totaling \$504,754. He didn't see any problems with the Zollinger's development, however the cost of getting utilities there is more than the city can contribute to. There is no financial benefit to the city to install and pay for utilities for 3 homes. If there were some benefit to River Heights it would seem more feasible. He said there is a possibility that in a year from now, utilities will look very different in this area, after the Chugg property is developed. He recommended denying the petition for now to wait and see what happens.

Dallas Torgersen agreed its a lot of expense for a few houses. He asked if River Heights would allow them to connect to River Heights water and stay in the county when they develop. He also asked if the city might contribute to get the water line to a hydrant or upgrading the line to 8" to service the hydrant.

Ron Zollinger said a constitutional change was passed last year, having something to do with cities being allowed to extend their water services to properties in the county.

Councilmember Clausen didn't feel they could negotiate the situation at tonight's meeting and thought it should go back to the Planning Commission. He agreed the petition should be denied at this time, due to other unknown factors, including the 1000 East road and legal ramifications. Councilmember Wright and Commissioner Roberts weren't sure what the Planning Commission would do at this point.

Dallas Torgersen said the county will allow them to get water from the city and live in the county. However, they would require an approval letter from the city. Another possibility is that River Heights recognizes the sewer connection is more than 600 feet from their property and would therefore allow septic tanks. Councilmember Clausen said he has asked the Health Department if they would allow septic tanks. They said it would be up to the city.

Councilmember Wright said he is open to allowing them to connect to River Heights water. The city code requires connection to the sewer if within 300 feet.

Mayor Rasmussen felt they may be able to continue with the annexation, while some of the details were being worked out. Councilmember Clausen reminded that once the petition is accepted by the council, a specific timeline will start. He suggested tabling it until some of the issues are resolved. Dallas Torgersen wasn't opposed to tabling it, while they do some more checking. Councilmember Wright also agreed to table.

The Zollingers asked to table the discussion for one month, while they get their questions answered. The city needs to find out if its legal for them to provide water to a property located in the county, and if it would it be okay for the city to annex and not provide sewer. Also, if the city might need a hydrant somewhere, and if it would financially benefit the city to participate in the water line. Councilmember Clausen agreed to get everyone on the city side to find answers to these questions.

Mayor Rasmussen asked Zollingers to consider, if the city could get water to their northwest corner, would they consider running a 2" line, if this were approved by the city.

<u>Logan River Preservation Presentation by Frank Howe:</u> Frank Howe introduced himself as a member of the Logan River Taskforce. Their goal is to balance ecological and social benefits of the river. He gave a presentation on repairing and maintaining riparian habitat. He discussed their conservation action plan of 2016. Erosion and channelization are the two issues they are concerned about in the top third of the river, which runs through River Heights. They recommend a 75 foot buffer between buildings and the river bank. Currently, the River Heights code requires a minimum of 35 feet.

Councilmember Milbank asked what the biggest obstacle is for getting trails and park expansion along the river. Mr. Howe said property owners don't want trails going through their backyards. He pointed out that they try to keep trails away from the bank of the river so as to not disturb this area.

His presentation included a guide for property owners along the river. He discussed some of the ideas they have for the Riverdale area including terracing the banks, removing bank hazards, restoring floodplain function, and improving the channel capacity and plant native vegetation. He offered the task force's services.

Mike Jablonski discussed the concrete barriers that are in some places and asked if there was a way to remove them. Mr. Howe said it would depend on the situation. They don't need to remove every piece, especially if its too costly. They are generally able to come up with matching funds to help the river. Mayor Rasmussen informed him that the city is in the early stages of planning the Riverdale area. He thanked Mr. Howe for the presentation.

General Plan Workshop with Planning Commission: Mayor Rasmussen informed that he, Councilmember Wright and Commissioner Roberts met with residents of the Riverdale area. They also met in a separate meeting with property owners who are selling and interested developers. They had good comments and received great feedback. They are trying to find a starting place for the Planning Commission.

Councilmember Wright gave a synopsis of their meetings with property owners. Both parties recognize the needs and desires of the other party. The two highest priorities are land use and transportation, which are both difficult. He guessed they would get to a decision on land use, but he's not sure how they will solve transportation. Homeowners asked if the density could be less than 2-3 stories. They were interested in preserving the riverbank areas, encouraging walking and open space. They asked, at what point the sellers would say they had a reasonable return for the sale of their property. Commissioner Roberts pointed out the investment for improvements will not create a very good return. The Riverdale area is tricky with utilities and transportation.

Councilmember Wright discussed the developer meeting, where the mayor asked the sellers how much they would need for their investment return. They didn't have an answer! He guessed the developer would be willing to make some concessions. Mr. Demars said he would like to see a development that would work for everyone.

Commissioner Roberts said the landowners want to make a profit but they didn't talk about specific housing plans or developments. They seem to be leaving that up to the developers. He said the residents have a much higher value for the area and are interested in lower density and impact. They want to still have wildlife going through the area. It was agreed that retail and commercial were not reasonable. They are looking at 3-4 story residential. They were using the city's current mixed-use zone as a jumping off point. Councilmember Wright told property owners the mixed-use zone will be revisited and they may end up with a whole different zone. Commissioner Cooley suggested a definition for higher density be added to the General Plan.

Mayor Rasmussen would like the council and commission to have more discussion after the commission meeting next week to keep the conversation going. He believes the Ellis family is anxious to sell their property. They are tired of paying taxes on it.

Mary Barrus said when she first purchased her home it wasn't for an investment, as was the case with the larger properties. Her property is as important to her as theirs is to them. She doesn't want to be forced out because of greed but sees development as inevitable. She would like to see the Riverdale area as a crown jewel of River Heights, a place that draws people from other points in the area.

Councilmember Huntly discussed the difficulty of high density in this area, in regards to a feasible transportation solution. Mayor Rasmussen stated the access needs to change even if there is no more development, to support the current area.

Commissioner Cooley said the CMPO 10-year plan is to bring 200 East across the river to connect to 100 East. The mayor wasn't convinced this is best for River Heights. Commissioner Roberts discussed the impact on the area and river. Does the benefit outweigh the loss? Councilmember Huntly didn't feel that large of a road would match this area. Councilmember Wright guessed 200 East isn't as high of a priority to Logan as it was a few years ago. Ms. Huntly pointed out, if 200 East doesn't go through, there is no way to get access for multi-family dwellings.

Councilmember Gallup said she has been hearing from Riverdale residents and they want the mixed-use zone off the books.

Commissioner Roberts advised, they need to consider the future of all River Heights residents.

Councilmember Wright stated he doesn't feel very welcome to this area, by the residents. If they are going to consider making it nice for all of River Heights, it needs to be more accessible.

Commissioner Schaub didn't feel the mixed-use zone was appropriate in the Riverdale area because of transportation. She suggested Ellis' and Demars' could develop ½ acre lots and they would still make money. It was pointed out that getting the infrastructure in would be cost prohibitive. Commissioner Roberts wasn't sure the ½ acre lots would accomplish some of their primary goals, such as protecting the river. All agreed the mixed-use zone no longer fits.

Discussion was held on the difficulty of sewer connection. Commissioner Cooley pointed out that water storage may also become an issue. He's not sure the city could handle very many more homes, based on the city engineer's comments on the General Plan. He will discuss it with him.

Discussion was held on whether the city requires developers to hand over their irrigation shares to the city. It hasn't happened yet, but it's included in the upcoming General Plan changes. Commissioner Cooley informed that they don't know how much culinary water is actually being used for irrigation. If they create larger lots, which are unable to use irrigation shares, this would be a large draw on the city's water system.

Commissioner Milbank said in 2009, the city felt they needed additional revenue, which is why they created the mixed-use zone. He asked if the city still needs a revenue source. If not, then the mixed-use zone should be reconsidered. Commissioner Roberts pointed out that brick and mortar retail is decreasing and online sales are going up. He discussed the housing market, which is very expensive right now. This puts a push towards townhomes, to bring affordability. He felt River Heights should adjust to the housing market. If they don't, River Heights will become more exclusive and will cut out the ability for many to be able to afford to live here.

Mayor Rasmussen pointed out that high density living brings more open space, with walking trails. Larger lots limit parking and walking. Councilmember Huntly pointed out that Riverdale is not a rational place for high density. The mayor said if lots are limited to 12,000 square feet, the property may never sell. Councilmember Milbank said high density in this area would not be out of character. Commissioner Roberts agreed it is more location efficient since its closer to destinations.

Councilmember Huntly suggested having some of the Logan River Task Force work with them in
solving the issue. Mayor Rasmussen felt they were all on board with preservation of the River.
Councilmember Clausen agreed there are very difficult dilemmas.
Commissioner Lehnig pointed out that even duplexes are frowned on in River Heights, which she
felt would be beneficial.
Mayor Rasmussen said he, Councilmember Wright and Commissioner Roberts would get togethe
and try to build a framework for further discussions. Mr. Roberts clarified the city would provide a
framework, as a guide, not a plan for development.
Commissioner Cooley pointed out the land east of the church also has some development issues,
such as access. Councilmember Wright agreed and informed that they plan to meet with the Westons
next, to discuss this area. The Riverdale area is the priority right now. They are hoping to lift the
moratorium in the next 5 months.
Commissioner Schaub felt the river is the number one place to start.
The meeting adjourned at 9:05 p.m.
Sheila Lind, Recorder
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Todd A. Rasmussen, Mayor

Payer   Description   Admin.   P&Z   Parks/Rec   Pub. Safety   Com. Aff.   Roads   Water   Sewer   Total
2 Cache Humane Society 3 Peterson Plumbing Supply 4 Peterson Plumbing Supply 5 That Clean Spot Chlorine Water Treatment 6 Thurcon, Inc. 7 U.S. Postmaster  Stamps  Sta
33 34 35 36 37

January .	31, 2021		Cash Balance B	Sv Fund			
			12/31/20	01/31/21	Net Change	% of Total	
	General Fund		277,064.85	273,003.69	(4,061.16)	12.65%	
	Capital Project	s Fund	102,430.55	96,205.48	(6,225.07)	4.46%	
	Water Fund	.s r unu	880,065.78	889,052.83	8,987.05	41.20%	
	Sewer Fund		885,880.46	899,492.41	13,611.95	41.69%	
	Total Cash Balance		2,145,441.64	2,157,754.41	12,312.77	100.00%	
						% Of	% Of
					Unexpended	Budget	Time
- <del> </del>	<i>"</i>		YTD Actual	Annual Budget	Budget	Incurred	Incurred
	Revenue	-	832,899.08	816,080.00	(16,819.08)	102.06%	58.90%
	Expenditures	Administrative	273,201.04	182,690.00	(90,511.04)	149.54%	58.90%
		Office	9,453.44	22,600.00	13,146.56	41.83%	58.90%
		Community Affairs	11,247.04	21,600.00	10,352.96	52.07%	58.90%
		Planning & Zoning	468.14	3,625.00	3,156.86	12.91%	58.90%
		Public Safety	64,932.32	104,215.00	39,282.68	62.31%	58.90%
		Roads	49,202.46	128,200.00	78,997.54	38.38%	58.90%
		Parks & Recreation	32,698.75	73,150.00	40,451.25	44.70%	58.90%
		Sanitation	98,559.77	150,000.00	51,440.23	65.71%	58.90%
		School Building	9,312.18	•	(9,312.18)		58.90%
		Transfer To CP Fund	140,000.00	130,000.00	(10,000.00)	107.69%	
	Total Expendit	ures	689,075.14	816,080.00	127,004.86	84.44%	58.90%
	-	Over Expenditures	143,823.94		(143,823.94)		
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L Ca	pital Projects Fu	ind.	3 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	200000	2 000 76	*	FD 000/
	Revenue		99.24	3,000.00	2,900.76		58.90%
	Reimbursemer Transfer From		171,779.39	177,532.00	5,752.61 (10,000.00)		
	Transfer From	General Fund	140,000.00	130,000.00	(10,000.00)		
	Expenditures	Administrative		-	-		58.90%
		Parks & Recreation	-	90,000.00	90,000.00		58.90%
		Roads	389,687.27	168,000.00	(221,687.27)		58.90%
	•						58.90%
<b>?</b> .	Total Expendit	ures	389,687.27	258,000.00	(131,687.27)		58.90%
	Net Revenue (	Over Expenditures	(77,808.64)	52,532.00	130,340.64		
W	ater Fund		2 FW 2 F	200 Table 1		, , , , , , , , , , , , , , , , , , ,	
2	Revenue	100 mm	227,446.17	441,700.00	214,253.83	51.49%	58.90%
	Expenditures		148,376.08	475,340.00	326,963.92	31.21%	58.90%
	•	Over Expenditures	79,070.09	(33,640.00)	(112,710.09)		
F	w-ann					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Se	wer Fund		210 PEC 21	277 000 00	150 0/2 70	EO 100/	E9 00%
	Revenue		219,856.21	377,900.00	158,043.79 157,617,77	58.18% 66.24%	58.90%
	Expenditures	A	310,672.23	468,290.00	157,617.77	66.34%	58.90%
	Net Kevenue (	Over Expenditures	(90,816.02)	<u>(90,390.00)</u>	426.02		
			Combined - Al	l Funds			ann ann an Albert Abert Nag Chap
Net Per	enije Over Evre	nditures - Combined	54,269.37	(71,498.00)	(125,767.37)		
IAST UCA	SHE STEE EXPE	COMBINE	3-1 <sub>1</sub> 203(3)	(11,730,00)	(223), 07 137 )		

## Y OF RIVER HEIGHTS, UTAH

## Stewart Hill Park - Preliminary Cost Estimate

Prepared By: Craig Rasmussen Forsgren Associate, Inc. 2-Mar-21

		andran E. Lain b. Li	PRELIMINARY ESTIMATE			
<del></del>	ITEM NO.	ITEM	UNIT	QUANT.	UNIT PRICE	TOTAL PRICE
	1	Mobilization	LS	1	\$ 5,000.00	\$ 5,000.00
	2	Clear and Grub Parking Area and Restroom	LS	1	\$ 2,500.00	\$ 2,500.00
	3	Excavation for Parking Area	CY	800	\$. 6.00	\$ 4,800.00
	4	Granular Borrow (8" thick)	SY	2500	\$ 8.00	\$ 20,000.00
•-	5 .	Roadbase (4" thick)	SY	2500	\$ 6.50	\$ 16,250.00
	6	Flush edge curb at edge of pavement	LF	465	\$ 16.00	\$ 7,440.00
in the state of	7	Curb and Gutter at Parking Areas (30" wide)	LF	500	\$ 18.00	\$ 9,000.00
	8	Asphalt Pavement (3" thick)	SY	2150	\$ 15.00	\$ 32,250.00
	9	Concrete service lane (12 ft wide x 5" thick with gravel base)	LF	640	\$ 84.00	\$ 53,760.00
		Concrete sidewalk (6 ft wide x 4" thick with gravel base)	LF	1250	\$ 30.00	\$ 37,500.00
_	' '	Water Service to Restroom	EA	1	\$ 2,000.00	\$ 2,000.00
<u></u> ا	12	Yard hydrant at picnic shelter	EA	1	\$ 1,500.00	\$ 1,500.00
	13	Sewer Service to Restroom	EA	1	\$ 10,000.00	\$ 10,000.00
	14	Electrical Service and lighting (restroom, pavilion, and site)	EA	1	\$ 15,000.00	\$ 15,000.00
•	15	Site lighting (parking lots and general area)	LS	1	\$ 50,000.00	\$ 50,000.00
	16	Picnic shelter (20x40) with tables and concrete pad	EA	1	\$ 90,000.00	\$ 90,000.00
=	17	Restroom building	EA	1	\$ 65,000.00	\$ 65,000.00
	18	Picnic table on 10x10 concrete pad	EA	4	\$ 2,000.00	\$ 8,000.00
<b></b>	19	Benches on concrete pad	EA	16	\$ 1,600.00	\$ 25,600.00
-	20	Trees	EA	54	\$ , 425.00,	\$ 22,950.00
	21	Shrubs	EA	150	\$ 45.00	\$ 6,750.00
	22	Irrigation - turf	SF	139000	\$ 0.55	\$ 76,450.00
	23	Irrigation - planter	SF	8000	\$ 1.00	\$ 8,000.00
	24	Irrigation Service Connection	EA	1	\$ 3,000.00	\$ 3,000.00
**	25	Drill Seed	SF	139000	\$ 0.33	\$ 45,870.00
	26	Sod at restroom/pavilion	SF	8000	\$ -0.60	\$ 4,800.00
	27	, , , , ,		0		.\$ -
	28			0		\$ -

		اد ا	TOTAL		\$ 623,420.00
Contingency		Percent	10%	4	\$ 62,342.
Survey, Design, and Construction Management Serv	Survey, Design, and Construction Management Services			í	\$ 74,810.40
Total Estimated Cost				1	\$ 760,572.40
				1	

1 OF 1

# Municipal Wastewater Planning Program (MWPP) Annual Report for the year ending 2020 RIVER HEIGHTS CITY

Thank you for filling out the reqested information. Please let DWQ know when it is approved by the Council.

Please download a copy of your form by clicking "Download PDF" below.

	1		ı		
Below is a summary of your	·				Download PDF
responses					
		_		_	•

#### SUBMIT BY APRIL 15, 2021

Are you the person responsible for completing this report for your organization?

•	Yes
0	No

This is the current information recorded for your facility:

Facility Name:	RIVER HEIGHTS CITY
Contact - First Name:	Clayten
Contact - Last Name:	Nelson
Contact - Title	Public Works Director

Contact - Phone:	435-752-2646 x 2
Contact - Email:	cnelson@riverheights.org

Is this information above complete and correct?

Yes

Your wastewater system is described as Collection & Financial:

**Classification: COLLECTION** 

Grade: I

(if applicable)

Classification: -

Grade: -

Is this correct?

WARNING: If you select 'no', you will no longer have access to this form upon clicking Save & Continue. DWQ will update the information and contact you again.

Yes

O No

Click on a link below to view examples of sections in the survey: (Your wastewater system is described as Collection & Financial)

MWPP Collection System.pdf

**MWPP Discharging Lagoon.pdf** 

**MWPP Financial Evaluation.pdf** 

**MWPP Mechanical Plant.pdf** 

MWPP Non-Discharging Lagoon.pdf

Will multiple people be required to fill out this form?

Einemaint Englandian (	Yaatias	
Financial Evaluation S	есноп	
		•
form completed by:		
Clayten Nelson		**************************************
	ı	
Part I: GENERAL QUES	STIONS	
	Yes	No
Are sewer revenues maintained in a dedicated		
purpose enterprise/district account?	, <b>©</b>	O
. •		
•	,	•
	Yes	No
Are you collecting 95% or more of your	•	0
anticipated sewer revenue?		O
Are Debt Service Reserve Fund <sup>6</sup> requirements	•	0
being met?		
What was the annual average User Charge <sup>16</sup> fo	20202	
what was the annual average oser Charge 10	01 2020 :	
44.00		
	»	

# Part II: OPERATING REVENUES AND RESERVES

	Yes	No
Are property taxes or other assessments applied to the sewer systems <sup>15</sup> ?	0	•
		, t
	Yes	No
Are sewer revenues <sup>14</sup> sufficient to cover operations & maintenance costs <sup>9</sup> , and repair & replacement costs <sup>12</sup> (OM&R) at this time?	•	0
Are projected sewer revenues sufficient to cover OM&R costs for the <i>next five years</i> ?	•	. 0
Does the sewer system have sufficient staff to provide proper OM&R?	•	0
Has a repair and replacement sinking fund <sup>13</sup> been established for the sewer system?	0	•
Is the repair & replacement sinking fund sufficient to meet anticipated needs?	0	•
	* ,	
Part III: CAPITAL IMPROVEMENTS RESERVES	REVEN	IUES AND
	Yes	, i ,
Are sewer revenues sufficient to cover all costs of current capital improvements <sup>3</sup> projects?	•	0
Has a Capital Improvements Reserve Fund <sup>4</sup> been established to provide for anticipated capital improvement projects?	0	•

Are projected Capital Improvements Reserve Funds sufficient for the <i>next five years</i> ?	Yes O	No •
Are projected Capital Improvements Reserve Funds sufficient for the <i>next ten years</i> ?	0	•
Are projected Capital Improvements Reserve Funds sufficient for the <i>next twenty years?</i>	0	•
Part IV: FISCAL SUSTAINABI	LITY REVI	ΞW
. •	Yes	<sub>.</sub> No
Have you completed a Rate Study <sup>11</sup> within the last five years?	•	0
Do you charge Impact fees <sup>8</sup> ?	•	0
2020 Impact Fee (if not a flat fee, use average of 1559		
	٠	·
	Yes	No
Have you completed an Impact Fee Study in accordance with UCA 11-36a-3 within the last five years?	•	0
Do you maintain a Plan of Operations <sup>10</sup> ?	•	. 0
Have you updated your Capital Facility Plan <sup>2</sup> within the last five years?	$\circ$	<u> </u>
•	, O	•

In what year was the Capital Facility Plan last updated?

INKHOWH		
	Yes	No No
Do you use an Asset Management <sup>1</sup> system for your sewer systems?	0	•
	Yes	No ·
Do you know the total replacement cost of your sewer system capital assets?	0	•
	Yes	No
Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?	0	•
What is the sewer/treatment system annual asset renewal* cost as a percentage of its total replacement cost?	0	•
Vhat is the sewer/treatment system annual as percentage of its total replacement cost?	set renewal*	cost as a
<u> </u>	1	

# Part V: PROJECTED CAPITAL INVESTMENT COSTS

Cost of projected capital improvements

	£8 <b>\$</b> ŧ	Purpose of Improvements			
	Please enter a valid Numerical value	Replace/Restore	New Teehrelegy	Eabasity Cabasity	
2021	120000				
2021 thru 2025	80000				
2026 thru 2030	80000				
2031 thru 2035	80000				
2036 thru 2040	80000				
This	is the end of the Financia	l questions		•	
To the best of my knowledge, the Financial section is completed and accurate.  Yes  *Collections System Section*					
Form completed by: May Receive Continuing Educati	ion /units (CEUs)				
	3	espanion and the second and the seco		2	
Clayten Nelson			*		
Part I  What is the largest diame	: SYSTEM DESC		(diameter	in	
inches)?		,	-		
15			.,	1	

•

What is the average depth of the collection system (	(in feet)?
11	
What is the total length of sewer pipe in the system	(length in miles)?
8.1	
How many lift/pump stations are in the collection sy	stem?
0	
What is the largest capacity lift/pump station in the (design capacity in gallons per minute)?	collection system
NA	
Do seasonal daily peak flows exceed the average percent or more?	eak daily flow by 100
○ Yës	•
● No	† !
What year was your collection system first construct	ted (approximately)?
1978	
In what year was the largest diameter sewer pipe in constructed, replaced or renewed? (If more than one	
1978	

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure (except plugged laterals)?  The Utah Sewer Management Program defines two classes of sanitary sew overflows (SSOs):  Class 1- a Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that:  (a) affects more than five private structures; (b) affects one or more public, commercial or industrial structure(s); (c) may result in a public health risk to the general public; (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or (e) discharges to Waters of the state.  Class 2 - a Non-Significant SSO means a SSO or backup that is not cause by a private lateral obstruction or problem that does not meet the Class I SSO criteria.  Below include the number of SSOs that occurred in year: 2020  Number	0	
basement flooding due to equipment failure (except plugged laterals)?  The Utah Sewer Management Program defines two classes of sanitary sewe overflows (SSOs):  Class 1- a Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that:  (a) affects more than five private structures; (b) affects one or more public, commercial or industrial structure(s); (c) may result in a public health risk to the general public; (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or (e) discharges to Waters of the state.  Class 2 - a Non-Significant SSO means a SSO or backup that is not cause by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria.  Below include the number of SSOs that occurred in year: 2020  Number		
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Class 1- a Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that:  (a) affects more than five private structures; (b) affects one or more public, commercial or industrial structure(s); (c) may result in a public health risk to the general public; (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or (e) discharges to Waters of the state.  Class 2 - a Non-Significant SSO means a SSO or backup that is not cause by a private lateral obstruction or problem that does not meet the Class I SSO criteria.  Below include the number of SSOs that occurred in year: 2020  Number	0	
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by a private lateral obstruction or problem that does not meet the Class I SSO criteria.  Below include the number of SSOs that occurred in year: 2020  Number  Number of Class I SSOs in Calendar	private lateral obstruction or problem (a) affects more than five private (b) affects one or more public, co (c) may result in a public health of (d) has a spill volume that excees single private structures; or	m that: e structures; emmercial or industrial structure(s); risk to the general public; ds 5,000 gallons, excluding those in
Number  Number of Class 1 SSOs in Calendar	by a private lateral obstruction or pr	_
Number of Class 1 SSOs in Calendar	Below include the number of SSOs th	nat occurred in year: 2020
)	•	Number
		0

vear

					Number	
Please indicate	what caus	ed the SSC	)(s) in th	e previous	question.	4 1
Please specify v community, etc		e SSOs wer	e caused	l by contra	ct or tributa	ry
	· · · · · ·		· · ·	1		
	Part I	II: NEW I	DEVEL	OPMENT	-	-
		•	•	,		
Did an industry production in th the sewerage s	ne past two	years, suc	ch that fl	ow or wast		
Yes					, <u> </u>	, · · · · · · · · · ·
<b>●</b> No	μ 1		· ·	)	<u>.</u>	,
	٠.		· · · · · · · · · · · · · · · · · · ·	·	†·	
Are new develo in the next 2 - 3 sewerage syste	years that	t will incred		•	i ·	-
Yes	³.		·	,	,	•
● No						
Number of new	commerci	ial/industri	al conne	ctions in th	e last year	3
0 .	an and an analyzate and a second	Zamarin Safation Augustica D ver	enterne de <del>Colonia de La colo</del> nia de Colonia de			
Number of new	residentia	l sewer coi	nnections	s added in	the last yea	-
4		4.4	<del></del>	1 1		
	and the second s					

.

Equivalent reside	ential connections se	erved	
651			
P	art IV: OPERATO	R CERTIF	ICATION
How many collec	ction system operator	s do you en	nploy?
2			
Approximate pop	oulation served		
2200		ent to to to to to to to	-
certified at least	at the Facility's Grade		C) to be appropriately  Illection System below:
·	Name	Grade	Email '
	First and Last Name		Please enter full email address
Chief Operator/DRC	Clayten Nelson		cnelson@riverheights.org
•	ection System operat tion grade, separate I		c responsibilities in the commas:
			Name
			separate by comma

SLS<sup>17</sup> Grade I:

Collection Grade I:		Name	
Collection Grade II:		separate by comma	
Collection Grade III:			
Collection Grade IV:			
	A STATE OF THE STA	. ;	The second secon
List all other Collection System opera	itors by ce	ertification grade, s	eparate
names by commas:	•		•
		, Name	
		separate by co	amma
	<u> </u>	Sopulate by St	
SLS <sup>17</sup> Grade 1:			
Collection Grade I:		Cameron R	eed
Collection Grade II:			
Collection Grade III:			Commence of the Commence of th
Collection Grade IV:			
No Current Collection Certification:			
	,		
is/are your collection DRC operator(	s) currentl	y certified at the a	ppropriate
grade for this facility?			
Yes		•	
○ No			ų
Part V: FACILIT	Y MAINT	TENANÇE	
•		Yes	No
Have you implemented a preventative		,	_
maintenance program for your collect system?	ion	•	O
Have you updated the collection syste operations and maintenance manual		•	0

the past 5 years?	Yes	No
Do you have a written emergency response plan for sewer systems?	•	O
Do you have a written safety plan for sewer systems?	•	Ο
Is the entire collections system TV inspected at least every 5 years?	•	0
Is at least 85% of the collections system mapped in GIS?	•	0
	•	,
Part VI: SSMP EVAL	UATION	·
	Yes	No
Has your system completed a Sewer System Management Plan (SSMP)?	•	0
Has the SSMP been adopted by the permittee's governing body at a public meeting?	•	Ο
Has the completed SSMP been public noticed?	•	0
During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?	0	•
Date of Public Notice		
02/24/2016	* ** ** ** ** ** ** ** ** ** ** ** ** *	notification in the second
	erikanessani/erin ge er en iki erin en	k

During 2020, was any part of the SSMP audited as part of the five year audit?



If yes, what part of the s		udited and	d were ch	anges mad	de to the
SSMP as a result of the	audit?	***			
operations and maintena	nce no chanç	ges made	-		,
,					
Have you completed a (SECAP) as defined by	-		_	ì	ce Plan
Yes				· ·	
) No		1,	· · · · · · · · · · · · · · · · · · ·		
				4	
Part V	II: NARRA	ATIVE E	VALUA <sup>-</sup>	TION	,
This section	should be con	npleted with t	the system o	operators.	
		٠			
Describe the physical cincluded)	ondition of	the sewer	age syste	m: (lift sta	itions, etc.
good/excellent	and the second s		erenanista eta eta eta eta eta eta eta eta eta e	14 ,	
Francisco Control Cont	The state of the s	ì			A S
What sewerage system	-	orovemen	ts <sup>3</sup> does t	he utility n	eed to
implement in the next 1	0 years?	4			•
new building for O&M equ	ıipment	**************************************		,	
			and the same of th		3
What sewerage system	n problems.	other than	n plugging	g, have you	had over
the last year?	,		, Jo-3		,
none w. A war galax	and the second				i
* * *	_		,		

Is your utility currently preparing or updating its capital facilities plan<sup>2</sup>?

ODEIGCIS:	, , , , , ,	ct pay for the	e continuing	oudoution o	(bens
operators?		÷ •		,	1
<ul><li>100% Cover</li></ul>					
Partially cov				•	
O Does not po	зу				
Is there a wr wastewater	itten policy rego operators?	arding contin	uing educat	ion and train	ing f
Yes					
O No	•		,		
Any additio	nal comments?	ı		•	
			The Control of the Co		
			annina and an		
	This is the e	nd of the Collect	ions System que	estions	
To the best o	of my knowledg	e, the Collect	tions System	section is co	omple
and accurat			. e <sup>r</sup>		
Yes	•				
	•				
,					
, Lbavo rovio	wed this report (	and to the be	et of my kno	wiedae the	



Has this been adopted by the counci	1? If no, what date will it be presented
to the council?	1
○ Yes	· ·
● No	
	·
What date will it be presented to the Date format ex. mm/dd/yyyy	council?
03/02/2021	
Please log in.	· •
	,
Email	cnelson@riverheights.org
	· · · · · · · · · · · · · · · · · · ·
PIN	••••
	1,

NOTE: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of that assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance, please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our <u>Frequently Asked Questions</u> page.

## Zollinger Annexation - Estimated Utility Cost Inbox



#### Craig Rasmussen

Tue, Feb 23, 5:02 PM (18 hours ago)

to Doug, Clayten, Sheila

Doug and Clayten,

It does appear that the sewer at 600 South and 900 East can service the property. However, it is a very deep installation to get it there. Approximately 23 feet deep at the 600 S 1000 E intersection.

Just considering the issues the City has had with the sewer along 800 South Street with a depth of 15 feet. This sewer would be 7 or 8 feet deeper than that. Not recommended.

Please find the attached rough estimate for utility work associated with the Zollinger parcel.

Installing sewer pipe at 23 feet deep will be expensive and will take out most of the road.

My recommendation is that the City not participate in cost sharing for utility work. It sets a bad precedent if there are other annexations. The City participating in utility costs with an agreement that the City will be reimbursed if/when there is more development can be risky. If Scott Watterson were to purchase property and not choose to develop further, then the City would incur a significant cost that would never be recovered.

Please contact me with questions on the attached estimated cost.

Thanks.

Craig R.

Craig Rasmussen

Division Manager 95 West 100 South, Ste. 115 Logan, UT 84321 435.227.0333 / 435.232.7265 Cell 435.227.0334 Fax



#### **Preliminary Estimate of Cost**

Project:

Water/Sewer Utilities for Zollinger Annexation



Client:	River Heights City_				Date:	Feb	oruary 23, 2021		
							BUDGET ESTIMATE		
ITEM	ITEM				UNIT		TOTAL		
NO.	<u> </u>	UNIT	QUANT.		PRICE		PRICE		
1	Sewer A - 900 East to Montes Property (512 ft)		0	\$	-	\$	-		
1	Mobilization	LS	1	\$	2,500.00	\$	2,500.00		
2	8" PVC Sewer Main (8 ft to 18 ft deep)	LF	512	\$	120.00	\$	61,440.00		
3	Sewer Manhole	LS	1	\$	4,500.00	\$	4,500.00		
4	Connect to Existing Manhole (Core Drill and Boot)	EA	1	\$	3,000.00	\$	3,000.00		
5	Roadway Repair - Roadbase and Pavement	LF	512	\$	50.00	\$	25,600.00		
12	Pressure Test and Camera New Line	LS	1	\$	1,000.00	\$	1,000.00		
6	Traffic Control	LS	1	\$	1,500.00	\$	1,500.00		
6	SubTotal			\$	-	\$	97,040.00		
6				\$	-	<del>()</del>	-		
7	Sewer B - Montes Property to 1000 East			\$	-	\$\$	-		
8	Mobilization	LS	1	\$	3,500.00	49	3,500.00		
9	8" PVC Sewer Main (18 ft to 23 ft deep)	LF	200	\$	200.00	\$	40,000.00		
10	Sewer Manhole	EA	1	\$	15,000.00	\$	15,000.00		
11	Roadway Repair - Roadbase and Pavement	LF	200	\$	85.00	\$	17,000.00		
12	Pressure Test and Camera New Line	LS	1	\$	1,000.00	\$	1,000.00		
12	Traffic Control	LS	1	\$	1,200.00	\$	1,200.00		
6	SubTotal			\$	-	\$	77,700,00		
13				\$	-	\$	-		
7	Sewer C - 600 South to Zollinger Property			\$	_	\$	-		
8	Mobilization	LS	1	\$	3,500.00	\$	3,500.00		
9	8" PVC Sewer Main (23 ft to 7 ft deep)	LF	590	\$	150.00	\$	88,500.00		
10	Sewer Manhole	EA	2	\$	6,000.00	\$	12,000.00		
11	Roadway Repair - Roadbase and Pavement	LF	590	\$	75.00	\$	44,250.00		
12	Curb, Gutter and Sidewalk	LF	300	\$	45.00	\$	13,500.00		
12	Pressure Test and Camera New Line	LS	1	\$	1,000.00	\$	1,000.00		
12	Traffic Control	LS	1	\$	1,200.00	\$	1,200.00		
6	SubTotal	<del></del>	•	\$	•	\$	163,950.00		
13				\$		\$	-		
13	Water - 600 South to Zoilinger			\$	-	\$	-		
14	Connect to Existing Water Main	LS	1	\$	3,000.00	\$	3,000.00		
15	8" PVC C-900 Water Main	LF	650	\$	60.00	\$	39,000.00		
16	Fire Hydrant	EA	2	\$	4,500.00	\$	9,000.00		
17	Road Repair (Include w/ Sewer as majority of road will be replaced)	LF	0	\$	-	\$	-		
17	Testing and Disinfection	LS	1	\$	1,000.00	\$	1,000.00		
18	Traffic Control	LS	1	\$	1,200.00	\$	1,200.00		
6	SubTotal			\$	-	\$	53,200.00		
19	<u> </u>			\$	-	\$	-		
···		** * * * * * * * * * * * * * * * * * *	TOTAL	v	12 ° 2°	\$	391,890.00		
<b></b> -	Contingency		15%	\$	58,783.50	\$	450,673.50		
Survey, Design, and Construction Management Services Percent 12%						\$	54,080.82		
Total Estimated Cost						\$	504,754.32		

As the Engineer has no control over the cost of labor, materials, equipment, the Contractor's methods of determining prices, or over competitive bidding or market conditions, the Opinions of Probable Construction Costs provided for herein are made on the basis of the Engineer's experience and past bid tabulations on other similar projects. These opinions represent the Engineer's best judgment as a design professional familiar with the construction industry. However, the Engineer cannot and does not guarantee that proposals, bids, or the construction cost will not vary from Opinions of Probable Construction Costs prepared by him/her.

# Parcel Map

